



T+GETHER
WE
Flourish

2021 COMMISSIONERS BOOKLET | HEBREWS 13:16



FROM THE VICE PRESIDENT

Dear Commissioner,

Greetings and a very warm welcome to our 2021 Methodist Children’s Home (MCH) Commissioners Meeting! We are thrilled to share and celebrate what God is doing through you and this ministry. In addition, you will be learning about some exciting new campaigns and incredible opportunities to make an even greater difference for the Kingdom.

God invites us to love and serve each other, even when it’s hard. Hebrews 13:16 says, “And, do not forget to do good and to share with others, for with such sacrifices God is pleased.” This has been the nature of our work at MCH since inception. However, as hardship and the numbers of children and families in need increases, and with delivery of care as difficult and complex as ever, we believe God has called and positioned MCH to do MORE.

In the midst of these challenges, we’re determined to maximize and steward our resources for ministry through collective impact, generosity and support at an unprecedented level. This conviction has turned into a company-wide initiative called “Together We Flourish.” As we invest our expertise, dollars and programs into community projects and collaborations we hope our efforts to “do good and share with others” will be pleasing to God and not only help others flourish, but enable MCH to flourish as well.

We look forward to discussing more details about “Together We Flourish” in our meeting. Your awareness, advocacy and support for this initiative and other fundraising campaigns will be very important in the months ahead. Thank you for your friendship and the choice you’ve made to join us in our meaningful mission.

We appreciate you,

Lyle Mason
Vice President for Development

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OUR MINISTRY

OUR VISION

We empower all we serve to experience life to the fullest.

OUR MISSION

We equip children, youth and families to flourish by offering hope through Christ-centered relationships, services and support.

OUR CORE VALUES

CHRISTIAN PRINCIPLES

Apply the principles of the Christian faith which serve as the foundation for this ministry.

RELATIONSHIPS

Build healthy relationships through communication, respect, trust, and love.

RESPONSIBILITY

Be accountable for self and others.

GROWTH

Provide opportunities for spiritual, emotional, physical and intellectual development.

SERVICE

Show compassion through generosity and care.

HOPE

Believe in the possibilities of the future.

OUR STRATEGIC COMMITMENTS: ONE MCH

We created a collection of strategic commitments that we call ONE MCH. We believe ONE MCH brings us together as a ministry and is vital to developing the culture needed to achieve the important outcomes contained in our strategic plan.



FIVE-STAR SERVICE

We commit to serving others at the highest level. We provide personal attention and expertise from the point of contact until the need is met – regardless of job title and role. We commit to going above and beyond to meet a family's needs. We serve others in ways that reflect how Christ models service for us.



AUTHENTIC ACCOUNTABILITY

We commit to measuring outcomes to hold ourselves accountable for identifying areas of improvement while celebrating our strengths. The MCH Core Values and Life Skills are guiding principles for our interactions with supporters, colleagues and those we serve. As a learning organization, we are committed to continuous quality improvement to achieve strategic and intentional growth.



FOCUSED AND FLEXIBLE MINISTRIES

We commit to achieving our strategic plan, guided by best practices, to ensure we remain focused on our vision and mission. While we are committed to planned change, we are blessed with expertise and resources that enable us to respond quickly to unanticipated challenges and new opportunities in communities throughout Texas and New Mexico.



CULTURE OF LEARNING

We commit to being relevant as we continually learn and collaborate to meet unique needs and challenges of families and communities in Texas and New Mexico. We seek diverse insights and opportunities to grow in our mission. There is no chain of command on ideas at MCH in order to create a free flow of learning.



PURPOSE

Maximize and steward our resources for ministry through collective impact, generosity and support in order to achieve the MCH vision and mission in a greater way.



COLLABORATIONS

Collaborative programs, projects and service conducted as a result of existing or repurposed resources.

- **FAMILY OUTREACH**
Affiliations, alliances and other partnerships in the community
- **OUTDOOR EDUCATION & RECREATION**
Meeting needs of organizations in greater Waco area and beyond
- **TBRI® AMBASSADOR RELATIONSHIPS**
Community Engagement and Training Specialist offering TBRI® expertise and other trainings
- **SCHOOL & STUDENT ENRICHMENT**
Day Student Program

STRATEGIC INVESTMENTS

More proactive investment of expertise, dollars, programming and projects in targeted communities.

- **STRATEGIC SERVICE COMMUNITIES**
Existing Outreach and expansion areas with service gaps; TBD
- **STRATEGIC DOLLARS**
Budgeted for targeted collaborations
- **STRATEGIC EXPERTISE**
Community Engagement and Training Specialist offering TBRI® expertise and other trainings for targeted collaborations
- **STRATEGIC PROGRAMMING or PROJECTS**
The Cove Inc., One Heart Project, etc., in targeted communities

TOGETHER WE FLOURISH: PERMIAN BASIN

OUR HEART

Our heart is to serve alongside you and share our resources for ministry to ensure the children, youth and families of the Permian Basin are flourishing.

We are excited to join you in God's call to Kingdom work through collective impact, generosity and support because **together we flourish!**

“ I came that they may have life and have it abundantly.”

John 10:10

WE INVITE YOUR

PRAYERS, ADVOCACY AND FINANCIAL SUPPORT

**FUNDRAISING GOAL:
\$3,000,000**

BY MARCH 31, 2022

\$2,000,000

Cost of office space, staffing and ministry programs for three years.

\$1,000,000:

“Together We Flourish: Permian Basin”
Endowed fund to support annual collaborative investments with other Permian Basin ministries and organizations.

**TARGETED LAUNCH:
JANUARY, 2023**



**MCH Family Outreach
Permian Basin**





MCH NAMED TBRI® AMBASSADOR ORGANIZATION

Methodist Children’s Home has been named as an inaugural TBRI® Ambassador Organization by the Karyn Purvis Institute of Child Development at Texas Christian University.

TBRI® is an attachment-based, trauma-informed intervention designed to meet the complex needs of vulnerable children. According to a news release from the Institute of Child Development, TBRI® Ambassador Organizations “are identified as key partners who have long-term relationships with the Purvis Institute and are furthering its mission at a systemic level using Trust-Based Relational Intervention® (TBRI®).”

Previous MCH president Tim Brown first explored TBRI® through his interest in neuroscience and early brain development in children and established a relationship with Dr. Purvis and Dr. David Cross, co-founders of the Institute of Child Development at TCU. In 2011, MCH formed an official partnership with the Institute to implement TBRI® in its residential and MCH Family Outreach programs.

“Our ministry has benefited in many ways from this valuable relationship as we strive to equip our staff with the knowledge to meet the ever-changing needs of children, youth and families who have experienced trauma,” said Trey Oakley, MCH president. “This designation recognizes our long-standing relationship and unique experiences in the trauma-informed field. This is a high honor as we are one of only four organizations globally to be recognized with this distinction.”

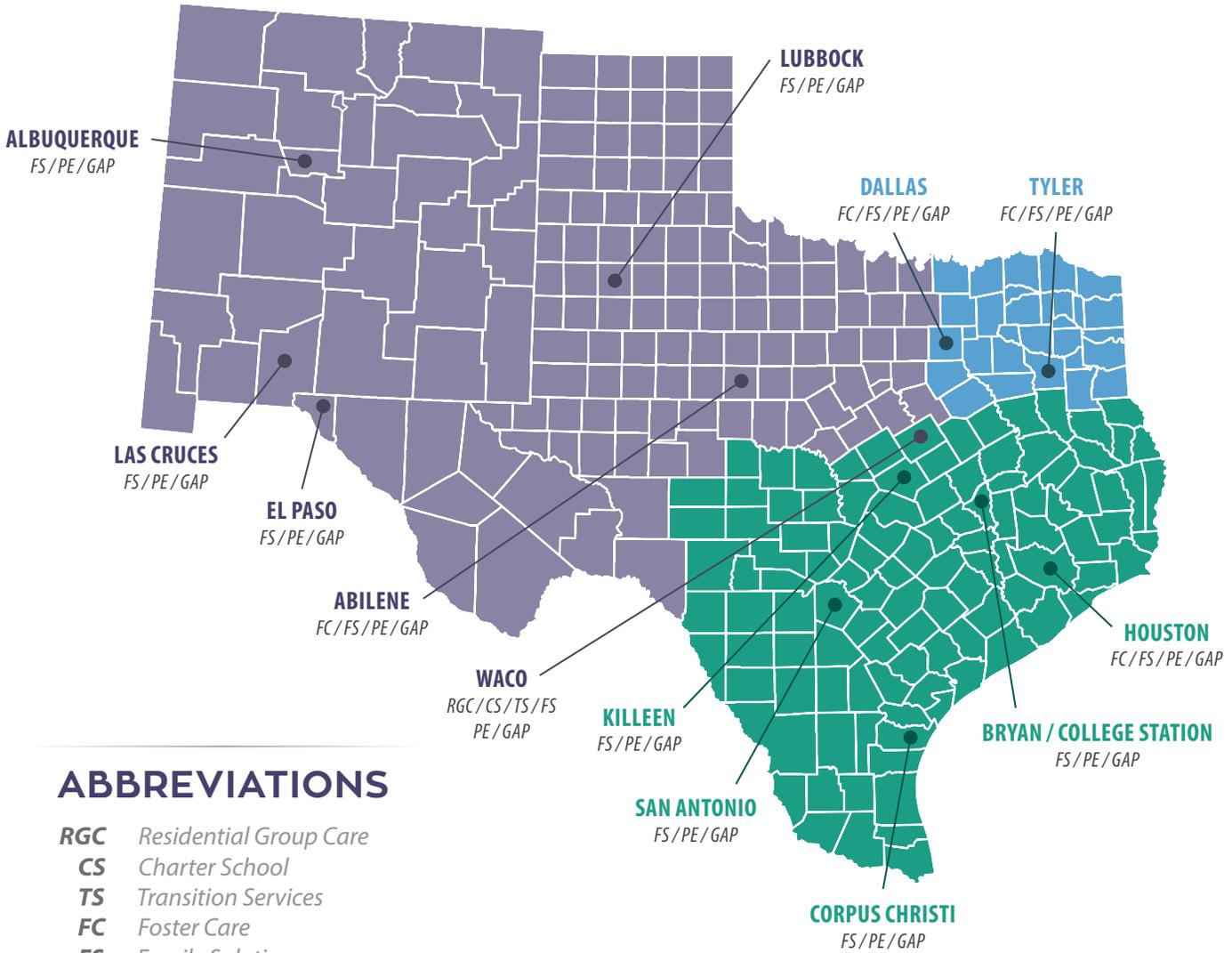
“As MCH offers hope to children, youth and families, KPICD continues their mission to equip providers and practitioners to meet the needs of clients,” said Traci Wagner, vice president for programs. “MCH is proud to have been selected to be among the first TBRI® Ambassador Organizations. We are eager to continue our use and understanding of TBRI® as one of our many tools in service delivery and case management.”

While the work of the Purvis Institute has evolved over the years, the mission has remained the same: changing the world for children. The Institute has trained more than 4,000 professionals worldwide as TBRI® Practitioners, individuals who spread TBRI® within their scope of work through training and implementation.

Joining MCH in being named as the inaugural group of TBRI® Ambassador Organizations are All God’s Children International in Vancouver, Wash., Crossroads NOLA in New Orleans, La., and Global Impact International/Restoration Rome located in Rome, Ga.



SERVICE LOCATIONS



ABBREVIATIONS

- RGC** Residential Group Care
- CS** Charter School
- TS** Transition Services
- FC** Foster Care
- FS** Family Solutions
- PE** Parent Education
- GAP** Gap Program

Directions and contact information for our residential and outreach offices are available on our website at MCH.org.

SHANNON McCUAIG
BENEFACTOR RELATIONS OFFICER

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- ABILENE
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- CORPUS CHRISTI
- HOUSTON
- KILLEEN
- SAN ANTONIO



BEING A COMMISSIONER

OUR PARTNERSHIP

Carrying on a legacy of service, Commissioners have worked with MCH to raise support for the ministry since the early days of the organization. Commissioners' expertise is needed to help provide insights that will assist MCH as we serve the children, youth and families in our care.

MAKE A GIFT

In addition to your service, a financial gift is a powerful testimony of your commitment to this ministry. A one-time gift or membership in our monthly giving program is a great starting place to encourage others to give. It is often easier to ask others to make a financial gift when you have made an investment also.

BE THE BRIDGE

Some churches believe they already support our work through apportionments, but they do not. Others have grown up in the Methodist Church and never heard our story. You can help us inform people through UMW events, worship services, Sunday school classes and other programs. Let your Benefactor Relations Officer know what resources you need.

ADVOCATE FOR SUPPORT

We rely on the support of faithful United Methodist congregations giving to our annual Christmas Offering so we can continue offering hope to thousands of children and youth each year. Your church can request this year's Christmas Offering brochures through our Development department at **(800) 853-1272** or **Development@MCH.org**.



DEVELOPMENT DIRECTORY

We want to celebrate with you! If you need assistance with your objectives or to inform us of your successes, please contact a member of our development staff.

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Allison Allen

Development Coordinator
(254) 750-1348 | aallen@mch.org



BUDGET AND FUNDING

The annual budget at Methodist Children's Home is approximately \$27.2 million. Sources of income include voluntary gifts by churches, private donations and earnings from the endowment fund. MCH must raise more than \$4 million annually to meet the daily needs of the children and families served by this ministry. Families, who are asked to give support on a sliding scale, provide less than 1 percent of our annual funding.

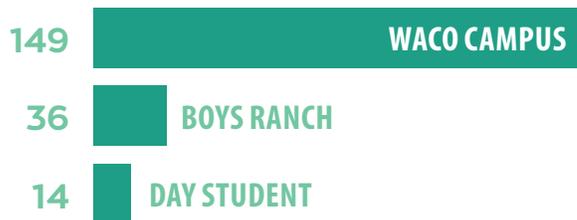
ACCREDITATION, LICENSURE AND MEMBERSHIP

MCH is recognized by or affiliated with the following: Texas Department of Family and Protective Services (TDFPS), the Council on Accreditation (COA) and the Coalition of Residential Excellence (CORE).

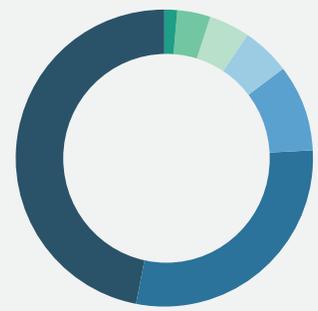
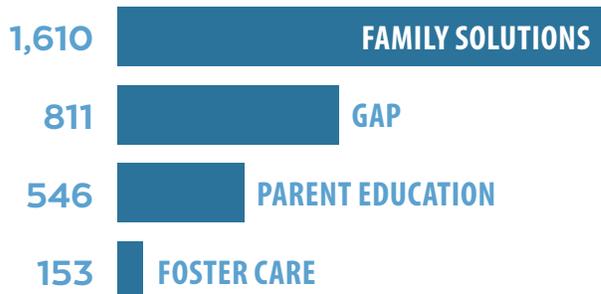


3,424 children and youth served in 2019-2020

CAMPUS PROGRAMS

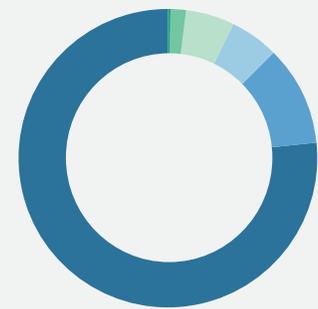
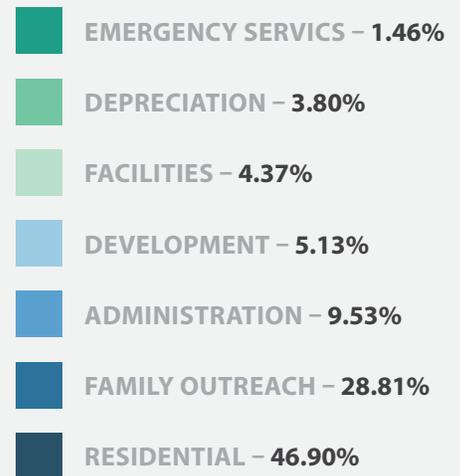


MCH FAMILY OUTREACH



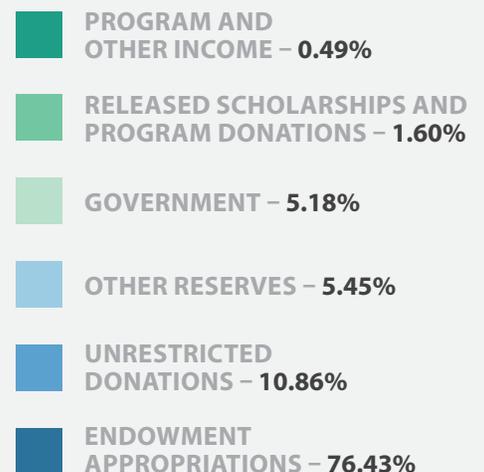
OPERATING EXPENSES

\$27,220,213



OPERATING REVENUE

\$27,220,213





ADMISSIONS PROCESS

ADMISSIONS POLICIES

- Families can receive admissions information by calling MCH directly or through referrals from ministers, counselors, social workers or psychologists familiar with the family's situation.
- MCH serves children and youth regardless of race, religion or financial status.
- Staff members in MCH Family Outreach offices can assist with referrals. Offices are located in Abilene, Bryan/College Station, Corpus Christi, Dallas, El Paso, Houston, Killeen, Lubbock, San Antonio, Tyler, and Waco, Texas; and in Albuquerque and Las Cruces, NM.
- When an inquiry is made, the admissions staff conducts a phone interview with the family to gather information about the child. If MCH determines we can meet the needs of the child, the family will receive additional information to complete the admissions process.
- If MCH is unable to assist a family with placement, efforts are made to refer the family to other sources of potential help.

WAYS MCH HELPS FAMILIES

- The primary goals for every child are to improve communication, trust and understanding within the family.
- Skilled social workers and other child care staff seek to build positive relationships with youth as they offer love, compassion and a supportive living environment.

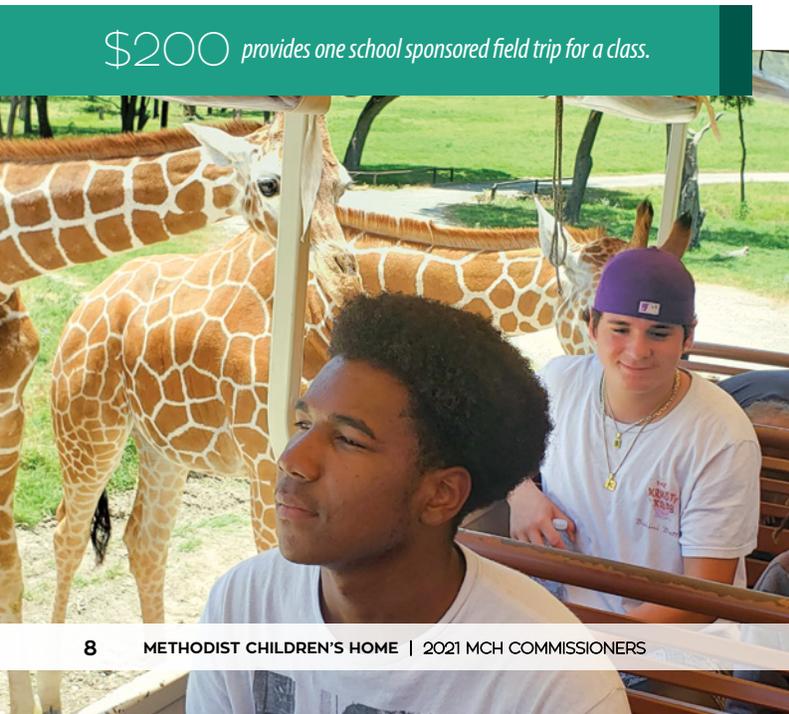
CHILDREN MCH CAN HELP

- Children ages birth through 18 whose needs are consistent with agency licensing standards and admissions criteria are eligible for care.
- MCH serves youth, ages 10-18, through residential group care on the Waco campus and Boys Ranch. Provision may also be made for younger children as part of sibling groups.

MCH works directly with families dealing with the following challenges:

- **Family hardship** – MCH can help improve difficult circumstances a family might endure in the home resulting from parent-child conflict, behavioral or emotional issues, or a variety of other problems that can affect a child's development.
- **School-related issues** – MCH is ideal for youth in grades 6-12 who need specialized educational services coupled with a supportive residential community to help them succeed in school.
- **Homelessness** – MCH serves older youth who are struggling to stay in school due to unstable living arrangements or homelessness. Youth ages 16-18 who do not live with their parents and manage their own financial affairs can consent to receive care at MCH at no cost.

\$200 provides one school sponsored field trip for a class.





RESIDENTIAL SERVICES

RESIDENTIAL GROUP CARE

- Methodist Children’s Home offers residential group care on the Waco campus and Boys Ranch. Group care enables residents to build positive relationships with caring staff members who are committed to helping youth grow physically, emotionally, spiritually, and intellectually.
- The average length of stay in our residential programs is 17 months. Eight youth live together in a home. Some youth live in homes served by home parents and a case manager, while other youth live in homes supervised by a case manager and a youth care staff that rotates throughout the day. Our admissions staff works with families to determine the best program for youth.
- MCH is committed to using evidence-based and trauma-informed practices. MCH works with the Karyn Purvis Institute of Child Development at Texas Christian University to implement Trust-Based Relational Intervention techniques in its programs.

WACO CAMPUS

- MCH serves up to 80 youth on its 130-acre campus in Waco.
- Eight youth live in each home which are supervised by a case manager with a master’s degree in social work or other human services field and staffed by home parents or direct care staff.
- Youth participate in leadership organizations, work programs and a variety of recreational opportunities on the campus and in the community.



\$3,000 will purchase feed, seed and fertilizer for a month.

BOYS RANCH

- Established in 1971, the Boys Ranch serves up to 24 youth on the 500-acre campus located 10 miles northeast of Waco.
- Eight boys live in each of the homes. Each home is supervised by a case manager with a master’s degree in social work or other human services field and staffed by live-in home parents.
- Youth participate in a work and animal care program that helps them develop discipline, a strong work ethic and self-confidence. They also participate in various recreational activities at the Boys Ranch, on the Waco campus and in the community.

\$10,000 covers athletics team travel and meals for a season.



SPIRITUAL DEVELOPMENT

- All youth from both the Waco campus and the Boys Ranch attend chapel services on the Waco campus.
- MCH offers a comprehensive spiritual development program to meet the spiritual needs of students and staff. Activities include worship services, Bible study, preaching and discipleship classes as well as opportunities to serve through mission trips, praise and dance team and worship planning.

\$2,000 will fund a Spiritual Development weekend event.



MCH CHARTER SCHOOL

- Residents of the Waco campus and the Boys Ranch attend a charter school located on the Waco campus. The Day Student program is open to members of the Waco community who have no other affiliation to MCH.
- The school is for grades 6-12 and is operated in partnership with the University of Texas–University Charter School (UT-UCS).
- Students whose educational needs cannot be met by UT-UCS will be enrolled in a school in the community that meets or exceeds the educational requirements established by the Texas Education Agency.

TRANSITION SERVICES

- MCH has dedicated case management staff assigned to help our youth make the transition to independence.
- MCH provides case management services and scholarship funds for eligible graduates to pursue advanced education in a community college, university or vocational school.
- MCH provides aftercare services for former residents during times of need. Aftercare services help young people acquire the skills needed to maintain stable housing, employment, access to healthcare and good citizenship.
- MCH offers a 12-18 month independent living program for graduating seniors who need additional support in making the transition from MCH to independence.



\$50 will provide school supplies for one student.





FOSTER-TO-ADOPT

- Methodist Children’s Home is now licensed to offer Foster-Adoptive services to foster families. In some foster care cases, children who may become eligible for adoption are matched with foster families who are willing and capable of providing an adoptive home.
- Foster-adoptive families go through assessments and screenings before entering the program and must meet qualifications set forth by licensing standards. They also undergo training to prepare them for fostering a child as well as to educate them on the adoption process. A child’s needs and personality are considered when matched with a family.
- MCH also assists families post-adoption by connecting them to counseling services and adoption support groups in their area.

FOSTER CARE

- Foster care enables families to open their hearts and homes to children who cannot live with their parents due to family circumstances. Foster families can make a positive, lifelong impact on children as they help them grow physically, spiritually, emotionally and intellectually. Foster care provides a temporary living arrangement – typically ranging from six to 18 months – until the parents are able to resume parenting. Children in care range from birth through 17 years of age. Very few babies or children have special needs, such as medication or counseling.
- Foster families are licensed through Methodist Children’s Home, which is licensed by the Texas Department of Family and Protective Services (TDFPS) and accredited by the Council on Accreditation (COA).
- The foster care program at MCH is served by staff members who carefully plan for the child’s care, monitor progress and adjustment to the foster home setting, support the foster family through frequent telephone calls and visits, and plan for the child’s eventual return to the home or alternate permanent placement.
- Foster care through Methodist Children’s Home is unique because the majority of parents or legal guardians place children and youth voluntarily. MCH also accepts children under the conservatorship of TDFPS. MCH offers a per diem reimbursement for boarding care and day care for foster parents who work out of the home, along with routine medical and dental care for the foster children.

\$15,500

covers the average monthly cost for the Foster Care program in an outreach office.





\$1,500

covers annual costs for Parent Education through one outreach office.

PARENT EDUCATION

- Through partnerships with other service providers and agencies within our service area, we are meeting the need for effective and beneficial parent education.
- Our parent education programs follow an instructional and supportive framework aimed at increasing nurturing skills and reducing the potential for abusive or neglectful behaviors.
- Staff are trained facilitators and utilize the tips and techniques of the philosophies while working with families, whether in a group education setting or while addressing specific parenting struggles with an individual family.
- We have adopted these philosophies as guides for helping parents feel more confident and capable in their role.

GAP PROGRAM

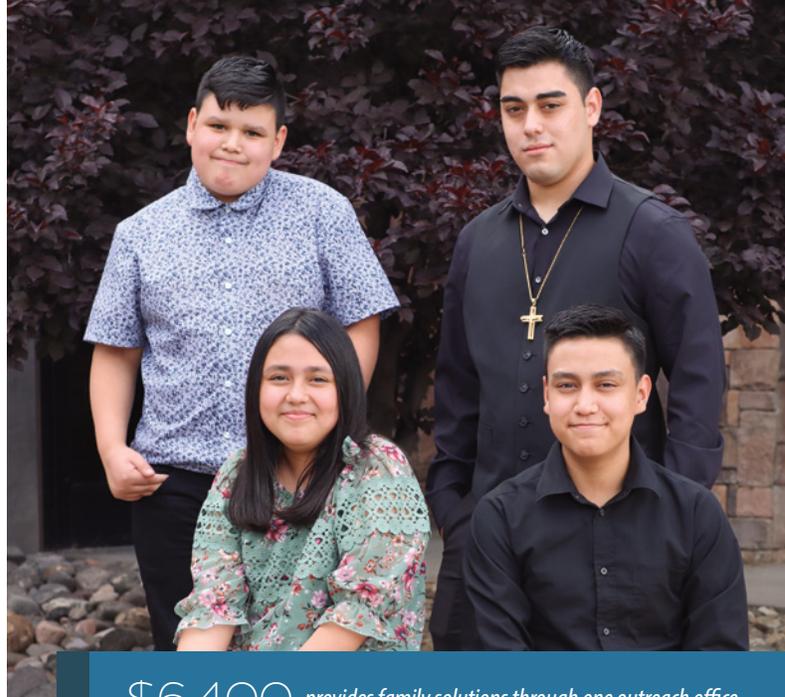
- The Gap Program provides services to grandparents and other relatives who care for children in the absence of parents. We support families by providing in-home assessments, case management services and support groups for caregivers. The Gap Program builds on the family's strengths and works with all family members to find solutions to the challenges of raising children in today's complex world.

The Gap Program offers the following services to support the family through our MCH Family Outreach offices:

- **Case Management**
We assess the strengths and needs of each situation and a case manager meets with the family regularly to provide them with services geared toward strengthening the family.
- **Information and Referral**
We help families access community resources and programs to assist them with everything from counseling and parent training to food assistance and childcare services.
- **Support Groups**
Caregiver Empowerment Groups offer emotional support and advice on ways to deal with common problems many grandparents and caregivers face when raising children.
- **Assistance with Legal Issues**
We help families find community programs and government agencies that provide legal assistance.
- **Workshops**
We partner with other like-minded community organizations that offer workshops on topics important and relevant to families.

CONNECTED CAREGIVERS, CHURCHES & CLASSROOMS

- MCH Family Outreach is able to offer support to parents, grandparents, and other caregivers as well as professionals and other community members through Connected Caregivers, a training in trauma-informed care. This training assists community members in identifying trauma in children, gaining awareness about effective responses to trauma, and increasing empathy for children and their families. Implementing trauma-informed care strategies can improve outcomes for children educationally, behaviorally, and socially. MCH Family Outreach draws from a vast knowledge of trauma-informed care strategies and programs including Trust-Based Relational Intervention, Circle of Security, Nurturing Parenting, and other best-practice models. MCH Family Outreach is able to provide up to 6 hours of training, with potential for follow-up support as requested and needed. **MCH Family Outreach is committed to partnering with school districts, social service agencies, churches, and others in the communities we serve to ensure all caregivers feel equipped to best serve children's needs.**
- In addition we are offering Connected Classrooms that addresses the needs of educators seeking to implement a trauma informed approach in classrooms and other educational settings.
- Connected Churches was adapted specifically for ministers, Sunday School teachers and volunteers in the church setting where attendance and access to children is sparse or inconsistent.



\$6,400 provides family solutions through one outreach office.

FAMILY SOLUTIONS

- Family Solutions offers help to families by providing advocacy and support, connection to resources in the community, and other services. Services are designed for families with at least one child residing in the home between the ages of birth to 14 years. Eligible families should also live within a 45-mile radius of an MCH Family Outreach office.
- The program provides a combination of individual and family services, case management, and advocacy to help families meet their needs. We help families gain access to community resources that will help their children grow to be healthy and successful at home, at school and in the community.
- MCH Family Outreach case managers work with individuals and other people in the family and neighborhood who are important to them. We work with families to identify and build on strengths to help them meet their needs and those of their children. We meet with families in their home, their child's school, or anywhere in the community where they are comfortable.
- All MCH Family Solutions services are confidential and free to eligible families.



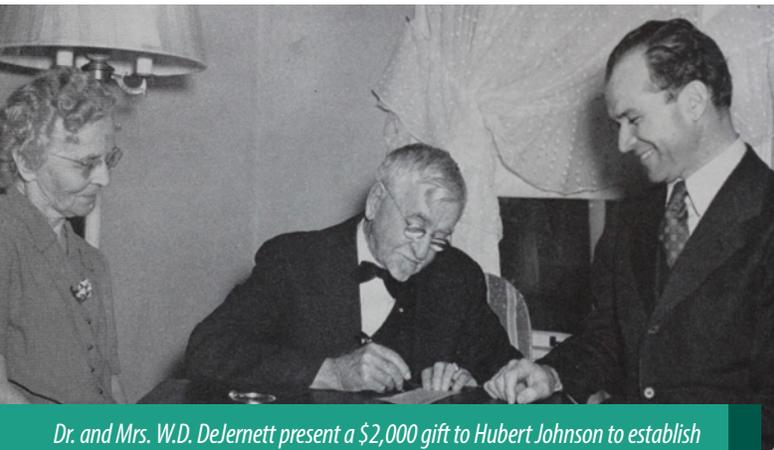
FREQUENTLY ASKED QUESTIONS

QUESTION:

Doesn't MCH have lots of money in its endowment fund?

ANSWER:

Many friends have given memorials and estate gifts to the permanent endowment fund through the years to help our children and ensure our work for generations to come. They gave believing thousands of children in the future would benefit from their hard-earned savings.



Dr. and Mrs. W.D. DeJernett present a \$2,000 gift to Hubert Johnson to establish the endowment fund at Methodist Home in 1942.

The endowment fund does not alleviate our need for current gifts. We cannot spend the principal; we can only use the earnings. Annual gifts enable us to serve the increasing number of children referred to our care and improve the quality of programs for the children.

Christmas offering gifts and general contributions are not placed into the endowment fund. These gifts go into the daily needs fund. They are used to care for children we serve today. With this support, MCH provides quality services to the many children in our care.

QUESTION:

With all of the ministries supported by the church – plus paying our apportionments in December – why is the Christmas offering so important?

ANSWER:

When a church takes an offering, the leadership of the church allows its members to make their own decisions about giving to Methodist Children's Home. MCH receives no funds through the apportionment process. The Christmas offering allows United Methodists in Texas and New Mexico to know about our ministry and support MCH through charitable gifts and referrals for children who need our services.

QUESTION:

What if I prefer to support local charities?

ANSWER:

There is a good chance MCH supports a child from your area right now. About half of the children in our care come to MCH from Dallas or Houston, while the others come from small towns and other cities throughout Texas and New Mexico.

Through our 13 MCH Family Outreach offices, we reach even remote parts of these two states. If there is not a child currently being served from your area, be assured that there is a child in your community who would benefit from the services your support provides.

\$1,250 will sponsor FFA activities and competitions for one month.





\$25,000 will purchase a sponsorship for a football season.

QUESTION:

What about churches who prefer being involved in ministries that are hands-on so they can see the results of their gifts?

ANSWER:

This is the most difficult opposition to overcome today as church groups like to travel away from home to help others. Unfortunately, at this time, we have few opportunities for involvement in our programs for several reasons. Children are often in our care for a short time, and they often find it difficult to trust adults.

Also, one hour of service to a child is rewarding for the server but runs counter to our philosophy of relationship-building with children. For those who are close in proximity to the Waco campus or the Boys Ranch, we have limited volunteer opportunities available in this area.

QUESTION:

We do not want to just give a check; can we give something else?

ANSWER:

Much like the previous concern, this one is difficult to overcome. While we welcome special gifts or gifts-in-kind our needs are often so specific that it is difficult to communicate this to well-meaning benefactors. Also, as a nonprofit organization, we can purchase items in bulk to achieve significant savings.

One of the greatest gifts for our children is a financial gift. We appreciate all gifts, but Methodist Children's Home will not accept used clothing or other items that do not reflect our promise of superior services for our children. Please call your Benefactor Relations Officer with questions related to these types of donations (see page 6).

QUESTION:

As a Commissioner, how can I make a lasting impact on the children?

ANSWER:

You make the biggest impact by being excited about our ministry and sharing your excitement with those around you. The more friends we have, the more lives we can impact for Christ.

During this meeting we will give you many things to be excited about, and some resources equipping you to represent MCH. Please utilize the resources on **MCH.org** to make sure you have the most updated information.

\$125 will cover the yearly cost of haircuts for one resident.





HOW TO STAY CONNECTED

Would you like to know how to get the latest information on Methodist Children's Home? Please use the following suggestions to keep your community, congregation, Sunday school class or group informed about this ministry. Contact the Development office at (800) 853-1272 if you have questions or need additional information.

MOBILECAUSE FEATURE

Giving just became easier! With MobileCause, family, friends and churches can now donate to Methodist Children's Home by using our text-to-donate option or by creating a fundraising team for other members to join.



VISIT MCH.org

Viewing and sharing our wonderful resources is easy through our website. On our site you can browse Sunshine magazine, read the latest news and updates, access our strategic plan, explore our programs and locations, and much more.

Our website also includes articles and news stories, giving you inside access to the latest news and updates in an easy-to-read format. You can even sign up to receive automatic updates by email.

FOLLOW US ON SOCIAL MEDIA

If you are on Facebook, Instagram or Twitter be sure to follow us for access to exclusive content, updates, photos and more.

 @WACOMETHODISTCHILDRENSHOME

 @MCHFAMILYOUTREACH

   @MCHFORHOPE

 METHODIST CHILDREN'S HOME





GIVING IN 2021

DIRECT GIFTS

Offerings and donations received directly from churches

- | | |
|-----------------------------------|---------------------------------|
| 1. White's Chapel UMC – Southlake | 11. First UMC – Richardson |
| 2. First UMC – Odessa | 12. St. Paul's UMC – Las Cruces |
| 3. Coker UMC – San Antonio | 13. First UMC – Graham |
| 4. First UMC – Center | 14. First UMC – Mansfield |
| 5. First UMC – Gonzales | 15. First UMC – Gainesville |
| 6. University Park UMC – Dallas | 16. First UMC – Waskom |
| 7. Mt. Zion UMC – Panola | 17. First UMC – Rockwall |
| 8. The Woodlands UMC | 18. Oak Grove UMC – Little Elm |
| 9. Matador UMC | 19. First UMC – Fort Worth |
| 10. Lakeside UMC | 20. First UMC – Big Spring |

TOTAL GIVING

Direct gifts from churches plus church credit requests from individual's donations

- | | |
|-------------------------------------|-----------------------------|
| 1. First UMC – Olney | 11. Salado UMC |
| 2. First UMC – Big Spring | 12. First UMC – Hurst |
| 3. First UMC – Richardson | 13. First UMC – Rockwall |
| 4. White's Chapel UMC – Southlake | 14. First UMC – Los Alamos |
| 5. Christ Church UM – The Woodlands | 15. First UMC – Center |
| 6. Coker UMC – San Antonio | 16. Trinity UMC – Arlington |
| 7. Marvin UMC – Tyler | 17. First UMC – Weatherford |
| 8. Highland Park UMC – Dallas | 18. First UMC – Bronte |
| 9. Kingwood UMC | 19. First UMC – Colleyville |
| 10. First UMC – Odessa | 20. First UMC – Gonzales |

HELP MEET THESE NEEDS THIS YEAR

RESIDENTIAL GROUP CARE:

- \$50** – School supplies for one resident
- \$125** – Haircuts for one resident
- \$200** – School uniforms for one resident
- \$300** – Class ring for one senior
- \$400** – Clothing for one resident
- \$8,000** – Sponsor prom
- \$10,000** – Season travel and meals for MCH athletic teams
- \$1,400** – Cross Country
- \$2,400** – Cheer Team
- \$3,000** – Girls Basketball (Varsity only)
- \$4,000** – Girls Volleyball (Varsity/JV)
- \$5,000** – Boys Basketball (Varsity/JV)
- \$25,000** – Sponsor 6–man Football

BOYS RANCH

- \$2,500** – Vet bills for ranch livestock
- \$1,250** – Monthly cost for FFA activities
- \$3,000** – Monthly feed/seed/fertilizer

WACO CAMPUS

- \$35** – Music lesson for one resident
- \$300** – Mission trip cost for one resident
- \$400** – Summer camp for one resident
- \$2,000** – Spiritual Development Weekend

TRANSITION SERVICES:

- \$50** – Gift card for Wal-Mart or HEB
- \$75** – Covers a college application fee for one student
- \$150** – Dorm deposit for one student
- \$157** – All college testing for graduating seniors (includes SAT, ACT and TSI)
- \$4,000** – Monthly aftercare services

MCH FAMILY OUTREACH:

- \$1,000** – Monthly boarding/day care for one foster child
- \$1,250** – After-School program monthly costs

*A breakdown of funding opportunities within these categories is available by contacting your Benefactor Relations Officer.

\$400 will provide one year of clothing for a resident.



MCH FAMILY OUTREACH NEEDS

CENTRAL REGION ANNUAL BUDGET NUMBERS

HOUSTON:

\$6,400 – Family Solutions program
\$237,500 – Foster Care program
\$8,000 – Gap program
\$1,500 – Parent Education

KILLEEN:

\$6,400 – Family Solutions program
\$8,000 – Gap program
\$1,500 – Parent Education

WACO:

\$9,600 – Family Solutions program
\$8,000 – Gap program
\$1,500 – Parent Education

EASTERN REGION ANNUAL BUDGET NUMBERS

ABILENE:

\$6,400 – Family Solutions program
\$175,125 – Foster Care program
\$4,000 – Gap program
\$1,500 – Parent Education

CORPUS CHRISTI:

\$6,400 – Family Solutions program
\$6,000 – Gap program
\$1,500 – Parent Education

SAN ANTONIO:

\$6,400 – Family Solutions program
\$6,000 – Gap program
\$1,500 – Parent Education

BRYAN/COLLEGE STATION:

\$6,400 – Family Solutions program
\$8,000 – Gap program
\$1,500 – Parent Education

TYLER:

\$6,400 – Family Solutions program
\$356,250 – Foster Care program
\$4,000 – Gap program
\$1,500 – Parent Education

WESTERN REGION ANNUAL BUDGET NUMBERS

ALBUQUERQUE, NM:

\$12,800 – Family Solutions program
\$8,000 – Gap program
\$1,500 – Parent Education

EL PASO:

\$6,400 – Family Solutions program
\$8,000 – Gap program
\$1,500 – Parent Education

LAS CRUCES, NM:

\$6,400 – Family Solutions program
\$8,000 – Gap program
\$1,500 – Parent Education

DALLAS:

\$6,400 – Family Solutions program
\$126,750 – Foster Care program
\$4,000 – Gap program
\$1,500 – Parent Education

LUBBOCK:

\$6,400 – Family Solutions program
\$8,000 – Gap program
\$1,500 – Parent Education



BUILDING HOPE CAMPAIGN: CAMPAIGN OBJECTIVES

PHASE ONE – COMPLETE

THREE HOMES		\$5,250,000
Construction	\$4,500,000	
Furnishings	\$300,000	
Maintenance Endowment	\$450,000	

PHASE TWO – COMPLETE

TWO HOMES		\$4,700,000
Construction	\$3,800,000	
Furnishings	\$150,000	
Maintenance Endowment	\$300,000	
Demolition	\$100,000	
Campaign Costs	\$350,000	

PHASE THREE – COMPLETE

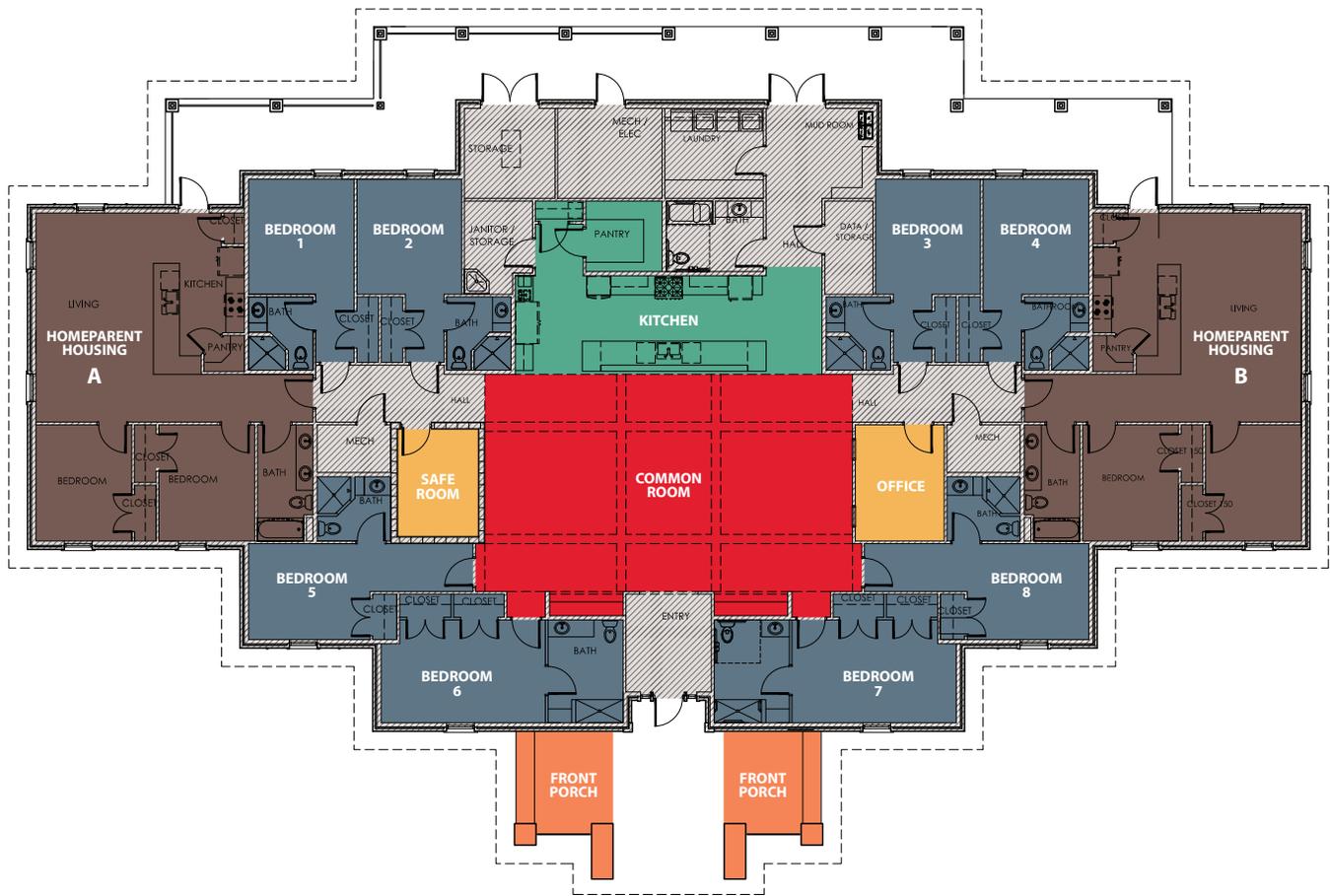
THREE HOMES		\$6,885,000
Construction	\$5,700,000	
Furnishings	\$225,000	
Maintenance Endowment	\$450,000	
Campaign Costs	\$510,000	

PHASE FOUR

FOUR HOMES		\$9,085,000
Construction	\$7,700,000	
Furnishings	\$275,000	
Maintenance Endowment	\$600,000	
Campaign Costs	\$510,000	

TOTAL – ALL PHASES (12 HOMES)		\$25,920,000
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BUILDING HOPE CAMPAIGN: NAMING OPPORTUNITIES



○ \$1,000,000 ea.
Homes

● \$100,000 ea.
Porch and Entry

\$3,000,000

Neighborhood/Village

Comprised of the homes and streets included in a Phase.

● \$500,000 ea.
Home Common Area

● \$50,000 ea.
**Sensory/Safe Room
Home Office**

● \$250,000 ea.
Home Parent Housing

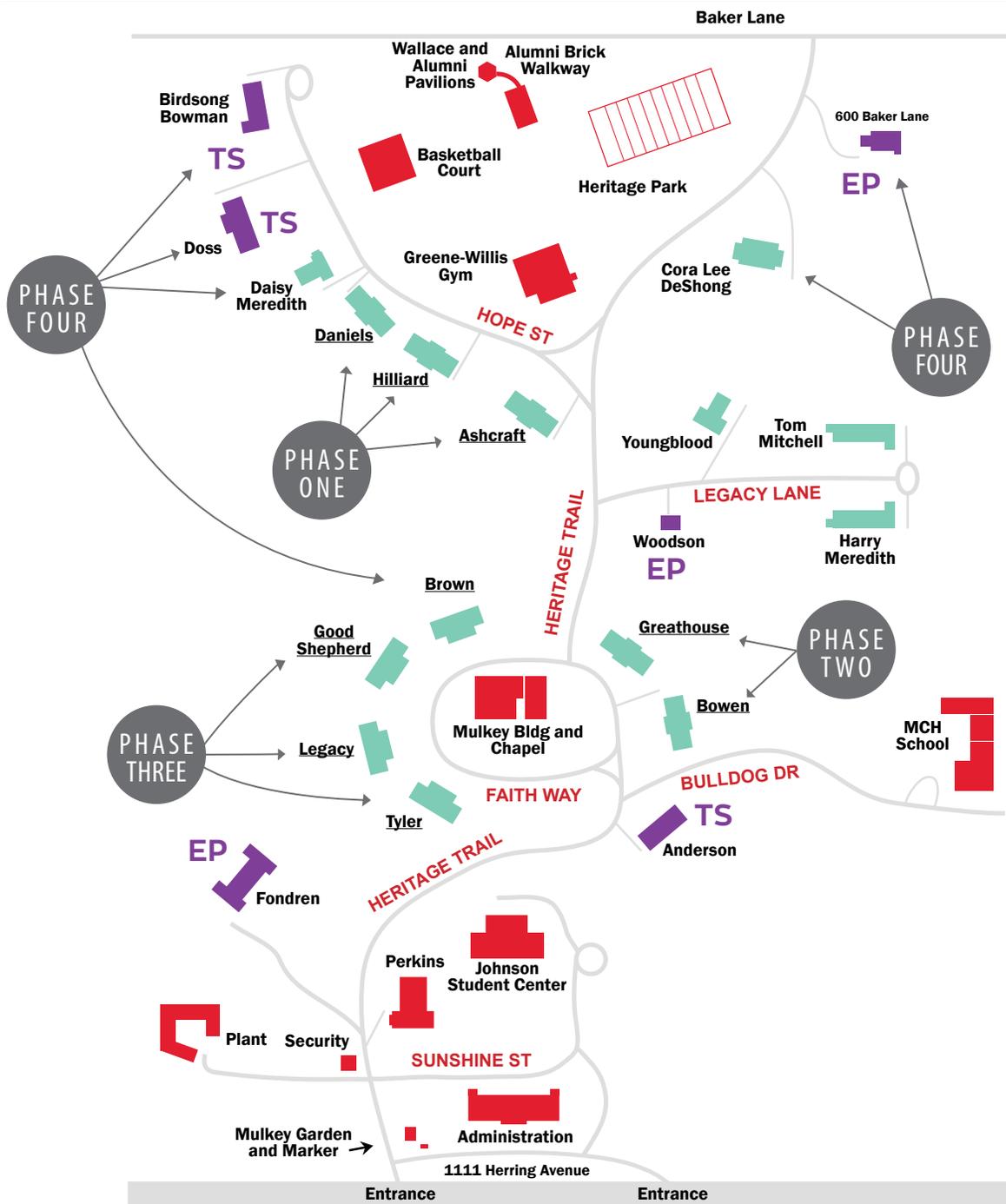
● \$25,000 ea.
Bedroom with Bathroom

● \$150,000 ea.
Home Kitchen

● \$10,000 and below
Donor Wall

**In accordance with Methodist Children's Home policy, the Board of Directors shall have the authority to approve the naming of facilities prior to finalizing all gift agreements. Naming opportunities will continue into perpetuity as long as there is no significant change in structure or use.*

BUILDING HOPE CAMPAIGN: WACO CAMPUS MAP



STATUS:

- Active for Residential
- Designated for Program Use
- Administrative and Operational

PROGRAM USE:

- EP Emergency Placement
- TS Transition Services

CAPITAL BUILDING SCHEDULE:

- Five homes to be demolished in Phase Four, with three new homes built near current locations of Daisy, Doss and Cora Lee (2022-2023).



COMMISSIONER DIRECTORY

*Listed alphabetically by geographic location.

Mary Lynn Bardocz

Alamogordo, NM

Dr. Dave Ring

Albuquerque, NM

Reverend Gene Gurley

Allen, TX

Dr. Jack Kyle Daniels

Austin, TX

Steve and Norma Runyon

Bedford, TX

Carroll and Joyce Choate

Big Spring, TX

Todd and Cathy Craig

Bryan, TX

Bob and Betty Thompson

Bryan, TX

Colin Campbell

Burleson, TX

Shelby L. Barley

Celina, TX

Reverend Neely C. Landrum

Childress, TX

Judy Adams

Dallas, TX

Koinonia Class,

Lake Highlands UMC

Dallas, TX

Dr. Jerry R. Peek

De Kalb, TX

Cathy Herzog

Driftwood, TX

Reverend Danny Barrett

Emory, TX

Reverend Winfield Davenport

Floydada, TX

Reverend Quinton J. Gibson

Forest Hill, TX

Julie Diem

Fort Hood, TX

Tony Cummings

Fort Worth, TX

Carolyn E. Stephens

Fort Worth, TX

John and Carol Phillips

Garden City, TX

Kenneth and Velva Riddle

Gatesville, TX

Bill and Carolyn Kettenacker

Georgetown, TX

Reverend Don McAvoy

Georgetown, TX

Ed and Susan Hinson

Graham, TX

Frank and Edna Greenwood

Grapevine, TX

Paula Kiker

Hamshire, TX

Corky and Chicky Fowler

Houston, TX

Latham Knight

Houston, TX

Cynthia Wier

Houston, TX

Alan and Paula Neace

Hurst, TX

Robert and Sandra Houghton

Katy, TX

Dr. Ann Weiss

Katy, TX

Candace and Dale Wilson

Katy, TX

Paul and Terry Amos

Kingwood, TX

Julie and Steve Roper

Kingwood, TX

Mark J.D. Ward

Kingwood, TX

Marjorie Pyle

Leander, TX

Diane Rogers

Longview, TX

Kallie Barley

Lubbock, TX

Reverend Charles Kimble

Malakoff, TX

Matador UMC

Matador, TX

Chelsea Read

Matador, TX

Janet Jedkins

Missouri City, TX

Totsy Cunningham

Nacogdoches, TX

Reverend Lisa Rush

Portland, TX

Tommy Dodson,

Commissioner Chairperson

Richardson, TX

Jeff and Libby Cotner

Rockwall, TX

Tom Gregory

Rockwall, TX

Debbie Louder

San Angelo, TX

Dennis Davis

San Antonio, TX

Leslie L. Mallonee

San Antonio, TX

Greg and Brenda Seay

Santa Fe, TX

Jim Kinnebrew

Southlake, TX

Terelyn Garlington

Stanton, TX

Leland White

Tahoka, TX

Reverend Melissa Brigman

Tyler, TX

Regina D. Childress

Tyler, TX

Ginny Harleston

Tyler, TX

Andy Wall

Tyler, TX

Reverend Rusty Dickerson

Vernon, TX

Covenant Sunday School Class,

FUMC

Waxahachie, TX

Mrs. Ruth Irvine

Wheeler, TX

Maurice and Jensina Sheppard

White Rock, NM

Reverend Jon Thornsby

Woodville, TX



Methodist Children's Home

Offering Hope Since 1890

VISION STATEMENT:

We empower all we serve to experience life to the fullest.

MISSION STATEMENT:

We equip children, youth and families to flourish by offering hope through Christ-centered relationships, services and support.

CORE VALUES:

Christian Principles • Relationships • Responsibility • Service • Growth • Hope