



2018-2019 ANNUAL REPORT

A STRONG FOUNDATION



Methodist Children's Home
Offering Hope Since 1890



A FOUNDATION OF HOPE



In this annual report you will find information on the many outcomes and accomplishments during the 2018-2019 fiscal year at Methodist Children's Home (MCH). The accomplishments of this ministry are a testimony to God's ongoing guidance, the generosity of our supporters, dedication of our staff, and resiliency of those we serve.

As you read this report, our hope is that you will celebrate the proven ways MCH has positively influenced lives this past fiscal year. We also ask you to join with us in thinking about how we can continue to expand the impact of our ministry throughout Texas and New Mexico. I am grateful for the many prayers, gifts and actions that brought about these great accomplishments for those in our care.

This report reflects achievements realized under the leadership of Mr. Tim Brown who retired after a distinguished career in childcare. I reflect often on the amazing opportunity given to me when I was named the 11th president of MCH in July 2019. I inherited an organization that was already strong in its governance, financial practices, outcome measurements, and overall transparency and accountability. Based on my experience overseeing the MCH fundraising efforts for the past 17 years, I know how important these qualities are for donors as they evaluate and analyze potential beneficiaries of their financial support.

These areas of strength speak to the current health of the organization. They also provide us with the opportunity to explore ways to increase the effectiveness and reach of services and programs that can make a difference in the lives of children, youth and families. I see leading this effort as a personal calling and a responsibility of this ministry based on the level of generosity we receive from our supporters. I commit that this endeavor will receive my best effort and involve many diverse voices, all of whom will be committed to reaching the high standards of our legacy and mission.

We have launched a new strategic planning process that is appropriately named, "Building on a Strong Foundation." I look forward to how this plan will affirm, challenge and move us onward. I know it is possible because of the great work that has occurred at MCH since 1890 and because of the promise God offers to equip MCH to do more for those we serve in Texas and New Mexico.

Thank you in advance for your ongoing support that empowers MCH to find effective and innovative ways to fulfill our mission to offer hope to children, youth and families through a nurturing, Christian community. I am excited for what is next and trust that the future for our ministry is bright.

President/CEO



Board members and the Executive Team gather around Tim Brown and Trey Oakley to pray for the leadership transition as Brown retires and Oakley becomes president.

BOARD OF DIRECTORS

2018-2019

Front row, left to right:

Mr. Mark Ward, Kingwood
Mrs. Amy Barley, Celina
Mrs. Candy Mallonee, San Antonio
Dr. Le'Ann Solmonson, Nacogdoches
Mr. Trey Oakley, President/CEO,
Methodist Children's Home

Second row, left to right:

Mr. John Farrell, Houston
Rev. Thomas E. Nagle, El Paso
Dr. Dennis Gill, Los Alamos, NM
Mrs. Barbara Bauernfeind, Lubbock

Third row, left to right:

Dr. Jeffrey Clark, Temple
Mr. Tommy Dodson, Richardson
Mr. Bill Bingham, Austin
Dr. Clifton Howard, Ft. Worth

Fourth row, left to right:

Mr. Les Leskoven, Corsicana
Mr. Tom Wilkinson, Bryan
Mr. Mario Olivarez, Corpus Christi
Mr. Daniel Moore, Dallas

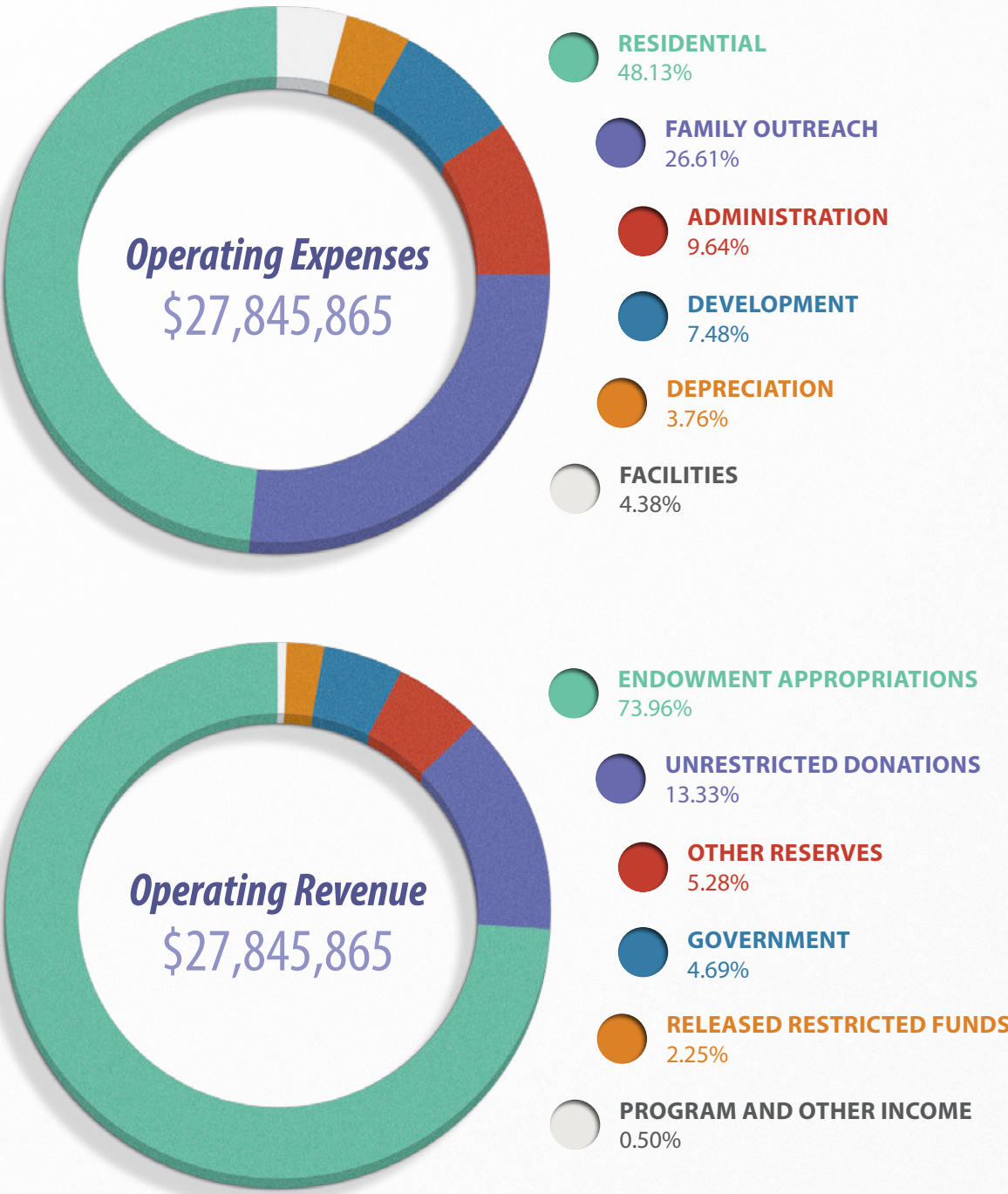
Not pictured:

Rev. Marie Mitchell, Grand Prairie
Bishop W. Earl Bledsoe, Lubbock, TX/
Albuquerque, NM
Dr. Shera Atkinson, Lubbock



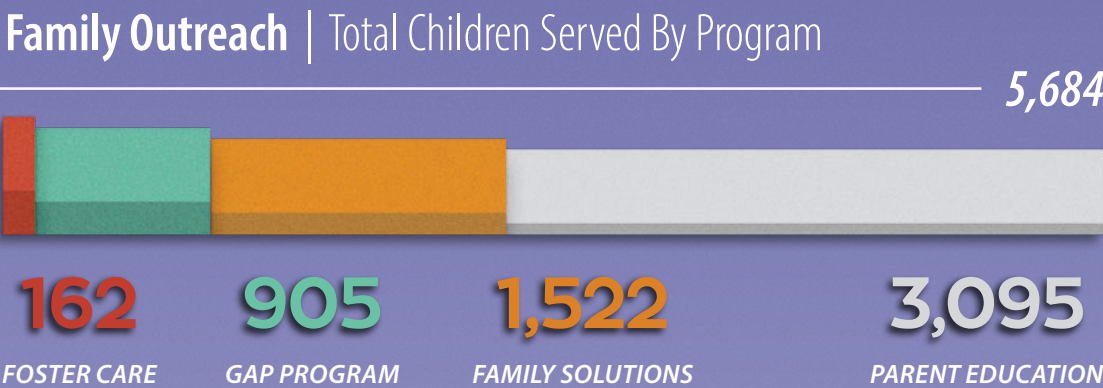
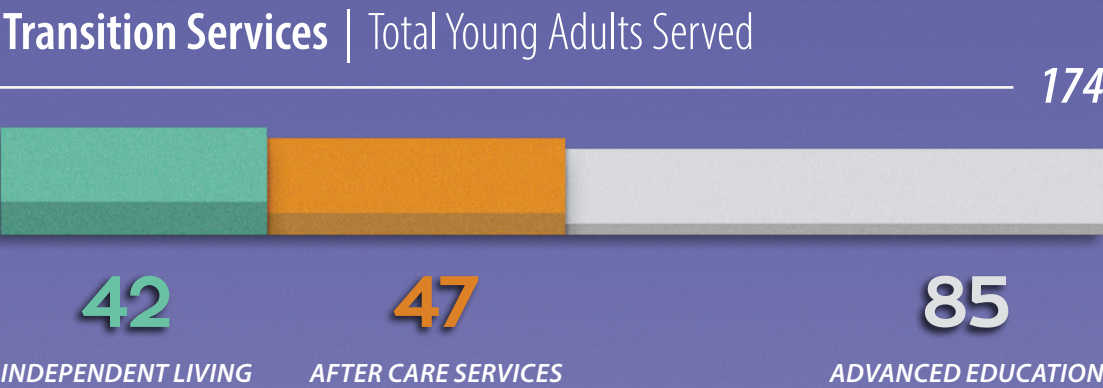
FINANCIAL OPERATIONS

FISCAL YEAR: JULY 2018 – JUNE 2019



PROGRAMS BY TYPE

6,063 CHILDREN AND YOUTH SERVED IN 2018 – 2019
(Reflects admissions and releases throughout the year.)



ABILENE

1 VILLAGE DR.
SUITE 102
ABILENE, TX 79606
325-672-9398

BRYAN/ COLLEGE STATION

4001 E. 29TH ST.
SUITE 108
BRYAN, TX 77802
979-704-6691

DALLAS (OLD ADDRESS)

8330 LBJ FWY.
SUITE B-375
DALLAS, TX 75243
972-480-8772

EL PASO

1514 N. ZARAGOZA RD.
SUITE B-3
EL PASO, TX 79936
915-781-0005

KILLEEN

3202 SOUTH W.S. YOUNG DR.
SUITE 104
KILLEEN, TX 76542
254-245-9911

LUBBOCK

5424 19TH ST.
SUITE 500
LUBBOCK, TX 79407
806-792-0099

TYLER

921 SHILOH RD.
SUITE B300
TYLER, TX 75703
903-509-1171

ALBUQUERQUE

3876 MASTHEAD ST. NE
ALBUQUERQUE, NM 87109
505-255-8740

CORPUS CHRISTI

5350 S. STAPLES
SUITE 118
CORPUS CHRISTI, TX 78411
361-334-2255

DALLAS (NEW ADDRESS)

EFFECTIVE SPRING 2020
8820 N. MACARTHUR BLVD.
IRVING, TX 75063

HOUSTON

5005 MITCHELLEDALE
SUITE 119
HOUSTON, TX 77092
713-682-8911

LAS CRUCES

230 SOUTH ALAMEDA BLVD.
SUITE 201
LAS CRUCES, NM 88005
575-222-0177

SAN ANTONIO

4606 CENTERVIEW DR.
SUITE 100
SAN ANTONIO, TX 78228
210-733-3904

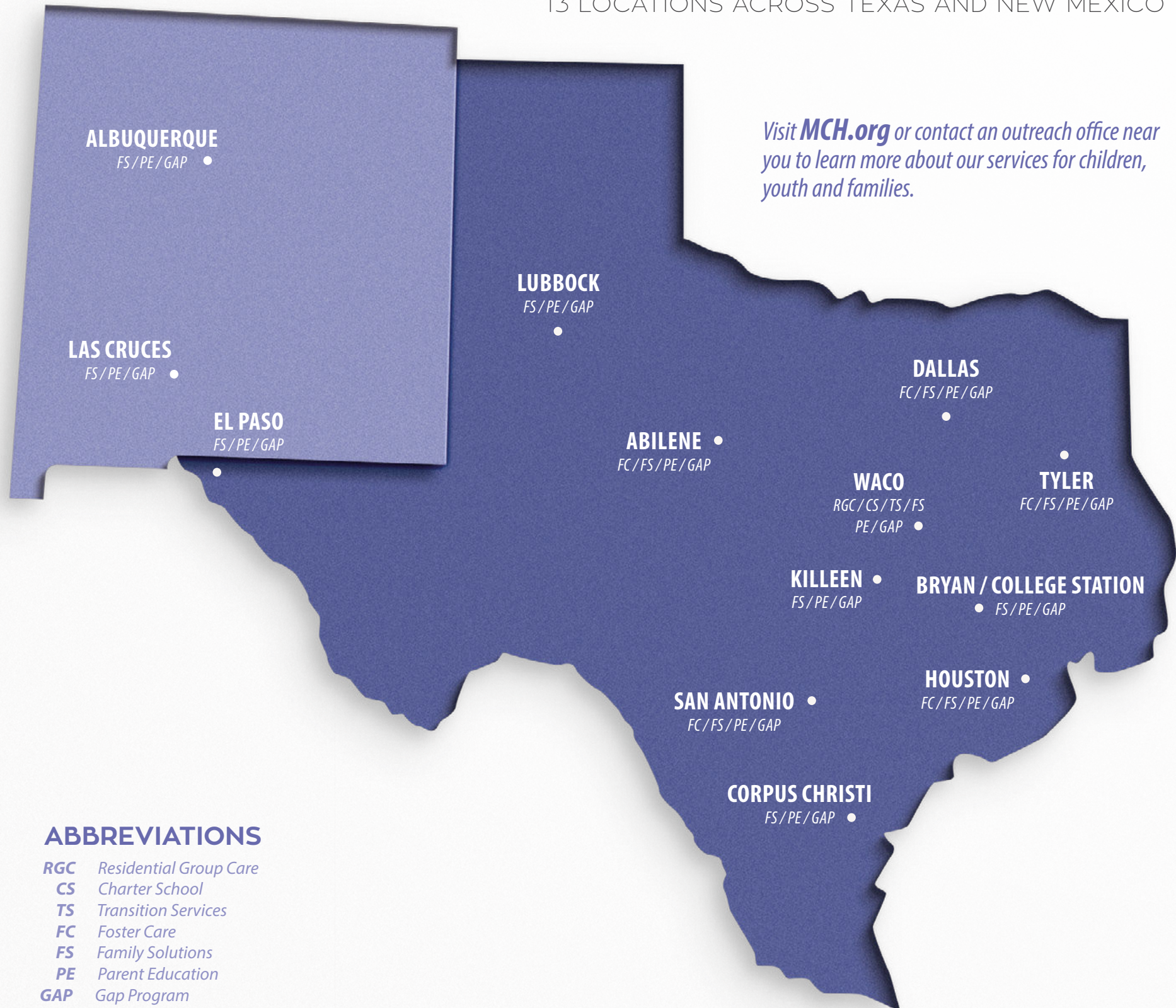
WACO

524 WEST WACO DR.
WACO, TX 76701
254-750-1263

MCH SERVICE LOCATIONS

13 LOCATIONS ACROSS TEXAS AND NEW MEXICO

Visit ***MCH.org*** or contact an outreach office near you to learn more about our services for children, youth and families.



ABBREVIATIONS

RGC	Residential Group Care
CS	Charter School
TS	Transition Services
FC	Foster Care
FS	Family Solutions
PE	Parent Education
GAP	Gap Program

A FOUNDATION OF SERVICE

As one of the Core Values of our ministry, staff, youth and families from all across Methodist Children's Home participate in acts of service throughout the year. On any given day, MCH can be found making an impact through community engagement, volunteering at local nonprofits, mission trips, and other service-related projects. Additionally, MCH serves as a place for volunteers to engage in a variety of roles.



2,818 *hours of volunteer service performed by MCH youth.*



383

volunteers at MCH.

Volunteer Roles Include:

- Mentoring
- Tutoring
- Recreation
- Gift wrapping
- Special event assistance
- Guest speakers
- Commissioners



394

employees served children, youth and families through this ministry.

75

MCH employees received service awards ranging from 3 to 30 years.



33 YOUTH

participated in mission/leadership trips.

Mission/Leadership Trips Include:

- U.M. ARMY
- Shepherd of the Ozarks
- Glen Lake Camp



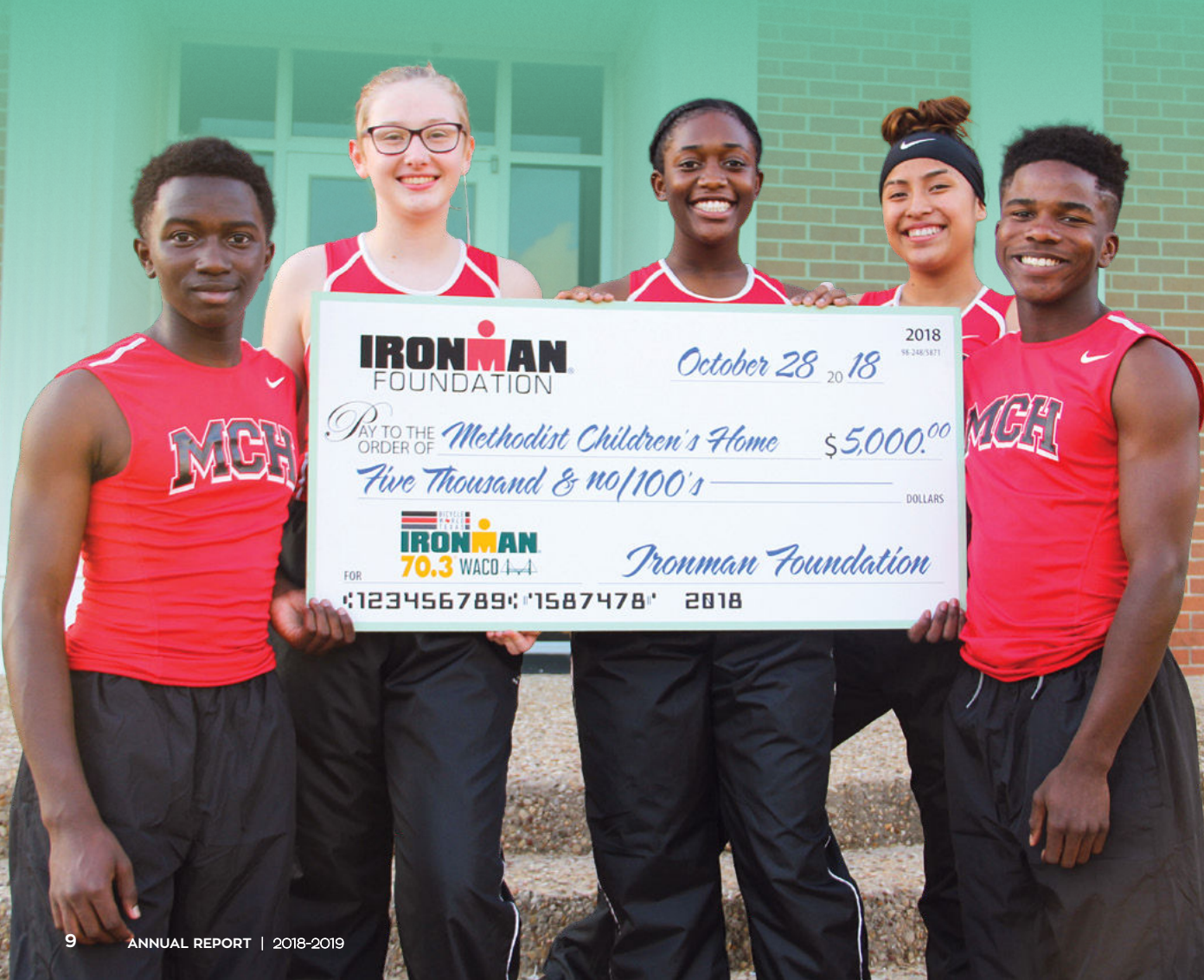
A FOUNDATION OF STEWARDSHIP

As stewards of our resources and commitments to the children, youth and families we serve today and in the future, we hold ourselves to a standard of excellence in every area of ministry – from respecting the intentions of benefactors to expanding areas of service to meet the changing needs of those in our care.



Amount received in donations:
\$11,147,064

12,503 total donations from 5,512 generous benefactors.



67 Advocacy meetings

with churches and community groups, including delivering sermons, leading tours and speaking to Sunday school classes.

\$432,344 

raised during \$300K Day, a one-day online matching gift challenge, from 488 donors to help meet our daily needs goal for the fiscal year. (Includes \$150,000 in matching gifts.)

#GIVINGTUESDAY

\$39,983



797 first-time donors to MCH.

MCH received the Gold Seal of Transparency from **Guidestar** and a four-star rating from **Charity Navigator**.



100% of MCH board members are donors.



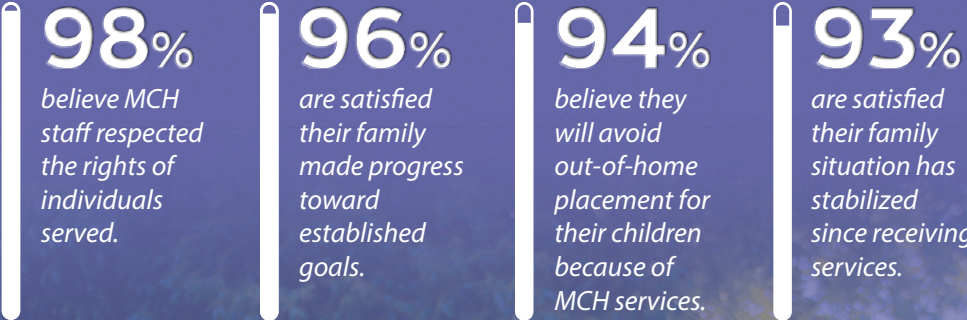
Number of tribute gifts:
1,310

364 made "in honor of" a friend or family member.
946 made "in memory of" a friend or family member.

A FOUNDATION OF OUTREACH

MCH Family Outreach staff members partner with children and caregivers across Texas and New Mexico helping to strengthen families. We provide a variety of services, such as our Gap program for grandparents and other relatives who care for children in the absence of parents; our Family Solutions program that provides struggling parents with advocacy and support; and our foster care program for families who want to open their hearts and homes to a child needing placement.

Gap Program *Percentage of Goals Met**

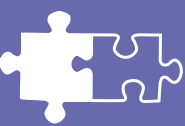
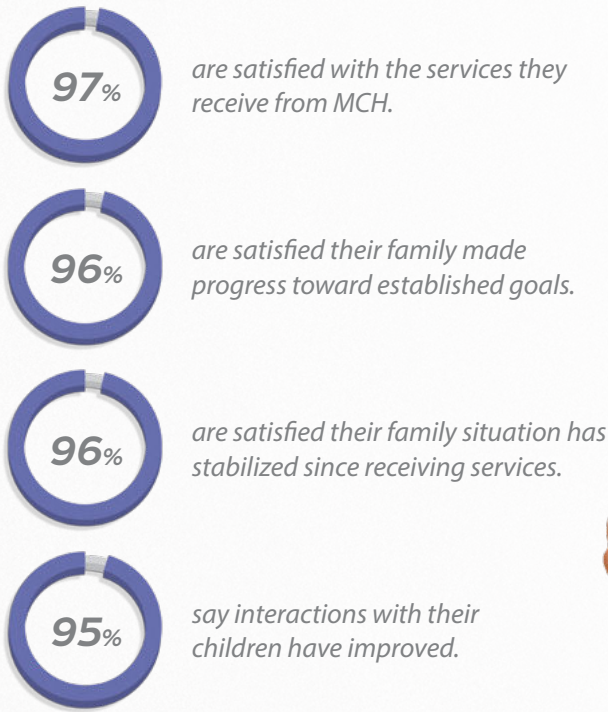


* Statistics drawn from Family Satisfaction Survey.



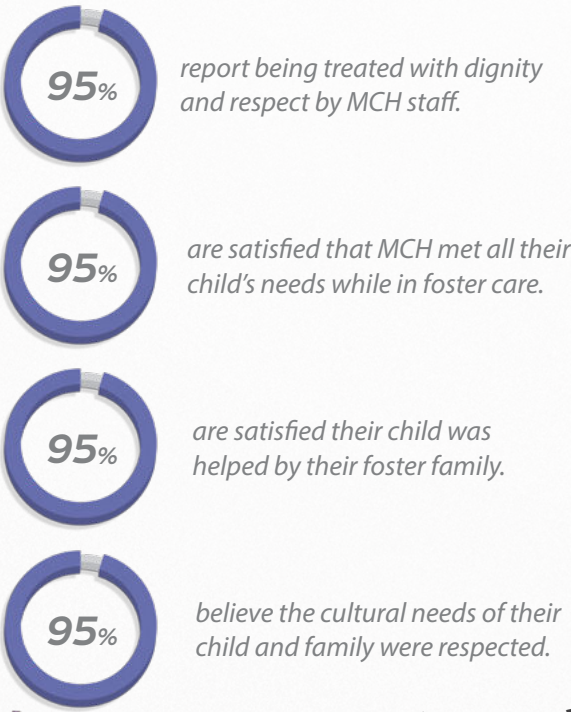
Family Solutions

*Percentage of Goals Met**



Foster Care

*Percentage of Goals Met**



A FOUNDATION OF CARE

Residential care on our Waco campus and Boys Ranch enables youth to build positive relationships with peers and caring staff members who are committed to helping residents grow physically, emotionally, spiritually, and intellectually. Young people participating in the Independent Living program after high school graduation have the option to live in designated on-campus housing or at Clay Commons, an MCH-owned apartment complex in Waco.

Residential Services *Waco campus and Boys Ranch*



100%
of youth are safe
in care.

95%
of youth avoid
high-risk behaviors.

80%
of youth complete the
program as planned.



Family Satisfaction Survey

Families Responding "Strongly Agree" or "Agree"



Transition Services

In a Survey of Current Graduates



● 100%

● 100%
are practicing
good citizenship.

79%
are working and/or
enrolled as a student.



A FOUNDATION OF EDUCATION

MCH is committed to meeting the individual needs of our residents. Most youth who live on the Waco campus and Boys Ranch attend the charter school, where more than 350 students have graduated since its founding in 2003. Youth at both campuses participate in a variety of activities, including competitive sports, leadership organizations, spiritual development, academic competitions, agricultural sciences, recreational activities, and community service. Our Transition Services program ensures youth are equipped and supported in the pursuit of higher education.



40

students participated in the FFA/agricultural science program.



● **80%**
of youth make educational gains while in our care.

● **80%**
of advanced education students maintain at least a 2.5 GPA.



Afterschool Programs

- Cheerleading
- Drumline
- Theatre



Athletic Programs

- Football
- Golf
- Volleyball
- Track and Field
- Basketball

85 *students enrolled in advanced education.*

More than
\$500,000
in scholarship funds available to MCH graduates to pursue higher education.

353RD
student graduated from the University of Texas charter school on the Waco campus.

25
students graduated in December 2018 and May 2019.



A FOUNDATION OF INNOVATION

With an ongoing commitment to offering hope to children, youth and families in a nurturing, Christian community, we are constantly looking for opportunities to stay on the cutting-edge of innovation in the way we serve those in our care. Each year, MCH employees participate in thousands of hours of training and professional development in topics such as Trust-Based Relational Intervention (TBRI). In a commitment to better serve youth, our Building Hope capital campaign is resulting in new residential homes being built with state-of-the-art innovations based on our learning and research. And in Waco, we opened the MCH Family Outreach Center, heralding a new approach to meeting the needs of families in the community.



Waco Family Outreach Center's NEW LOCATION

Waco Family Outreach Center
524 West Waco Drive
Waco, TX 76701



Training Hours

Received by MCH Employees



17,871

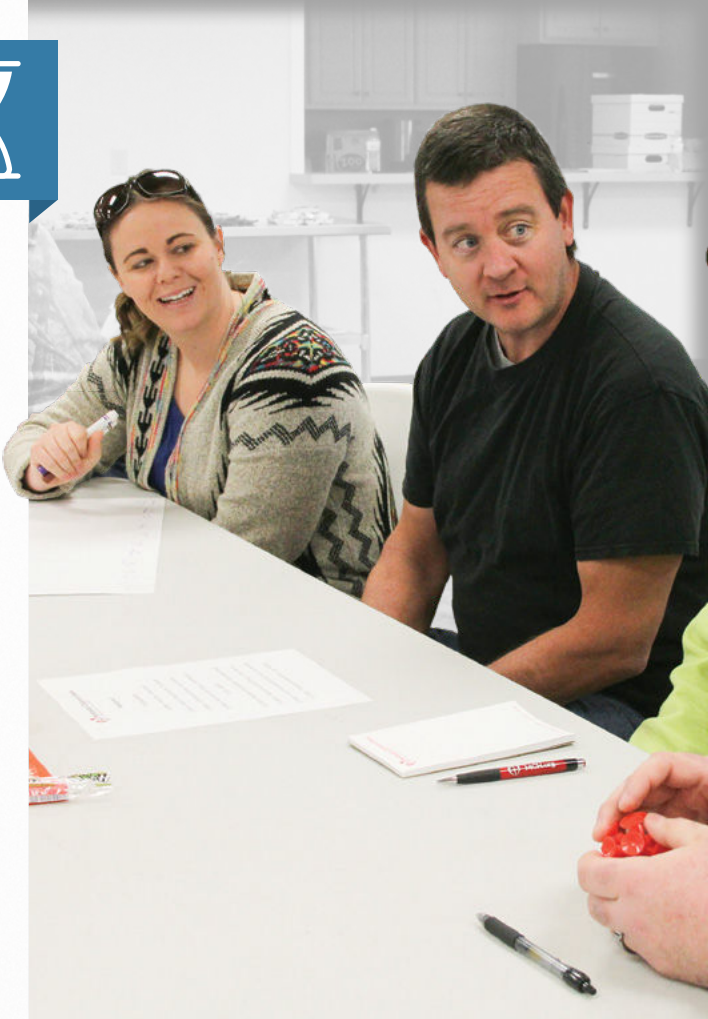
hours of training received by current MCH employees from July 1, 2018 to June 30, 2019.

2,000

hours of preservice training received by new MCH employees.

19,871

total hours of training received.



Building Hope Capital Campaign

As of February 2020

PHASE ONE – COMPLETE	\$5,250,000
PHASE TWO – COMPLETE	\$4,700,000
PHASE THREE – COMPLETE	\$6,773,411
PHASE FOUR – GOAL	\$9,180,000

\$16,765,328

received to date toward the Building Hope capital campaign.



Nancy J. Bowen Home (Exterior)
One of the new homes on Waco campus.



Nancy J. Bowen Home (Interior)



Methodist Children's Home

Offering Hope Since 1890

MISSION STATEMENT:

Methodist Children's Home offers hope to children, youth and families through a nurturing, Christian community.

CORE VALUES:

Christian Principles • Relationships • Responsibility • Service • Growth • Hope

Methodist Children's Home • 1111 Herring Ave. • Waco, TX 76708

MCH.org