



ANNUAL REPORT

A COMMUNITY OF HOPE



Methodist Children's Home
Offering Hope Since 1890

2017
2018

A COMMUNITY OF HOPE

In this annual report you will find information on the many accomplishments and achievements realized during the 2017-2018 fiscal year at Methodist Children's Home (MCH).

MCH serves more than 6,000 children annually, at little or no cost to families. Individual gifts, endowed funds and prudent management allow us to meet our annual needs and offer hope to children, youth and families through a nurturing, Christian community. It has been a privilege for MCH to garner the unwavering support of so many generous benefactors who believe in this ministry and collectively provide the necessary funding to serve these children and families.

This annual report is especially poignant to me for the fact that I have decided to retire on June 30, 2019. I announced this to the Board of Directors and the MCH family early in January after much thought, prayer and discussion with my family.

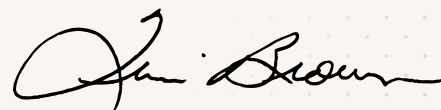
I share this news with a grateful heart, a sense of peace and the satisfaction of seeing so many young lives change for the better, families reunite, and staff members serve, flourish and grow professionally and personally.

I was blessed to begin my career at MCH as a home parent, and I am equally blessed to be ending it as the 10th President of this ministry. I am proud to leave MCH with confidence in our outstanding employees and Board of Directors, who are committed to the vision and goals in our strategic plan.

MCH remains committed to our mission as a Christian ministry and to evidence-based practices and trauma-informed care through our partnership with the Institute of Child Development at Texas Christian University. We continue to accomplish the goals of our Waco campus master plan with the construction of new homes that provide greater safety and security for children, and the MCH Boys Ranch which enhances our ability to reach youth through vocational training and animal therapy.

We have increased our Family Outreach offices to 13 locations across Texas and New Mexico to provide in-home preventive services that enable families to care for their children in their own homes. Youth now have the opportunity for numerous educational resources, including our partnership with the University of Texas—University Charter School, transition services, after care, and college or vocational education. I am proud of our full continuum of care that provides normalcy for children through all of our programs and services.

Thank you for the support and confidence you have shown me and this awesome ministry that offers hope to so many who desperately need it. The future is bright for Methodist Children's Home!



Board of Directors: 2017–2018

Front row, left to right:

Mr. Mark Ward, Kingwood
Mrs. Candy Mallonee, San Antonio
Mrs. Amy Barley, Celina
Dr. Le'Ann Solmonson, Nacogdoches
Rev. Marie Mitchell, Grand Prairie
Dr. Clifton Howard, Temple

Second row, left to right:

Dr. Jeffrey Clark, Temple
Mr. Les Leskoven, Corsicana
Mrs. Barbara Bauernfeind, Amarillo
Rev. Thomas E. Nagle, El Paso
Dr. Dennis Gill, Los Alamos, NM
Mr. Bill Bingham, Austin

Third row, left to right:

Mr. Mario Olivarez, Corpus Christi
Mr. Tim Brown, President/CEO,
 Methodist Children's Home
Mr. Hank Coleman, Houston
Mr. Tom Wilkinson, Bryan
Mr. Daniel Moore, Dallas

Not pictured:

Dr. Elsa Soto Leggett, Houston
Bishop W. Earl Bledsoe, Lubbock, TX/
 Albuquerque, NM

Executive Management Team



Mr. Tim Brown
 President/CEO



Ms. Judy Broadway
 Vice President for
 Human Resources



Mr. Moe Dozier
 Vice President for
 Programs



Mrs. Julie Mitchell
 Vice President for
 Finance



Mr. Bryan Mize
 Vice President for
 Quality Improvement

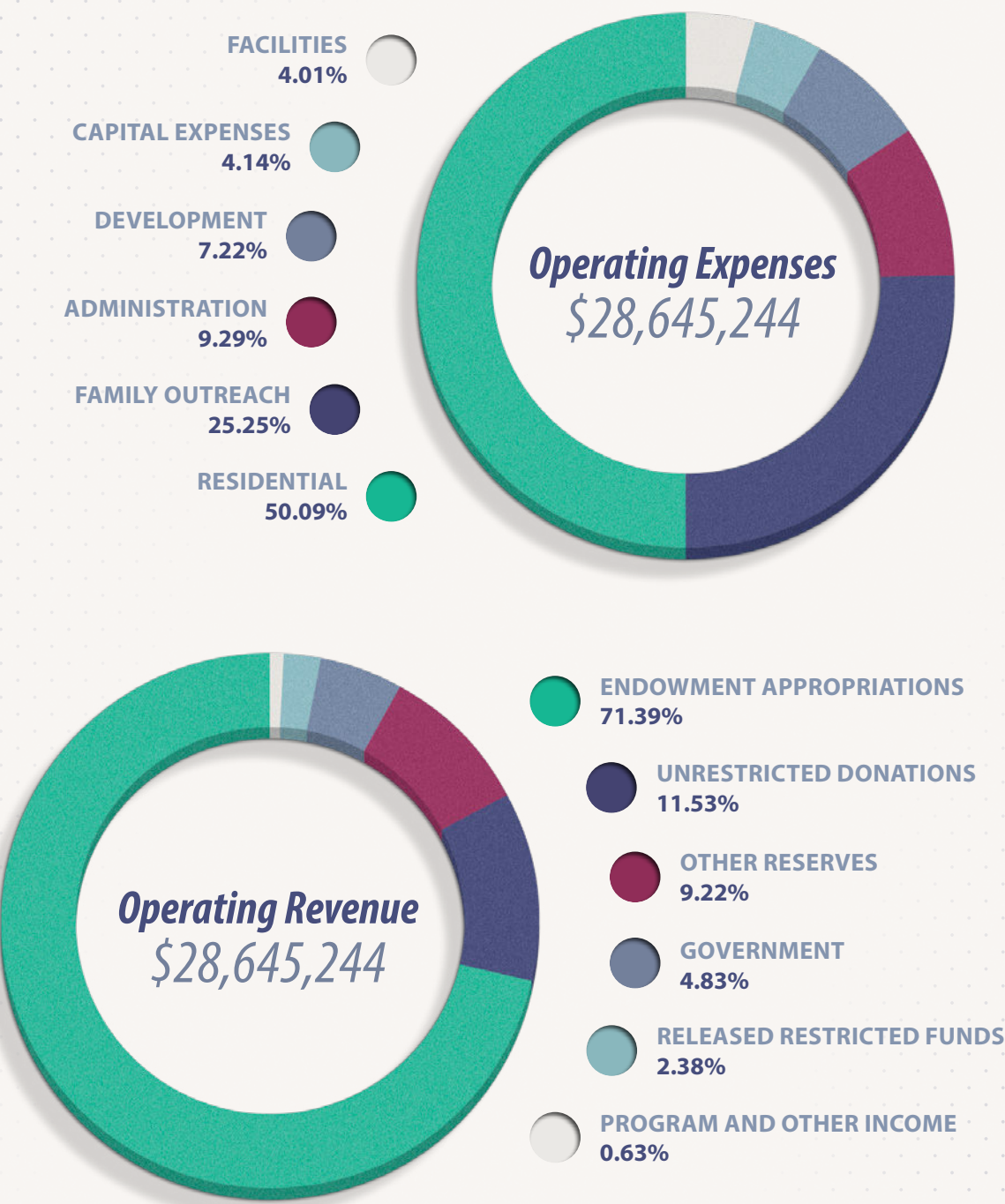


Mr. Trey Oakley
 Vice President for
 Development



FINANCIAL OPERATIONS

FISCAL YEAR: JULY 2017 - JUNE 2018

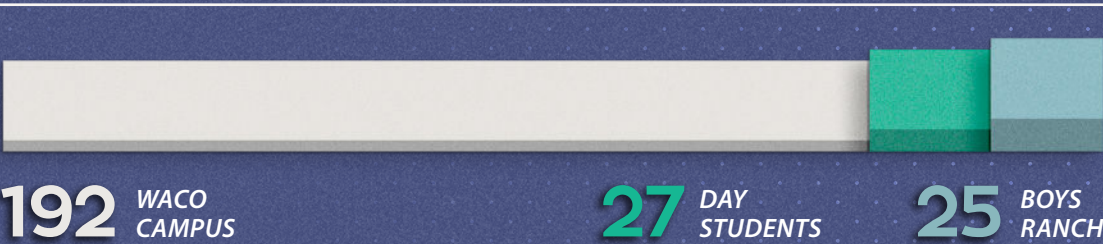


PROGRAMS BY TYPE

6,377 CHILDREN AND YOUTH SERVED IN 2017-2018

(Reflects admissions and releases throughout the year.)

Campus Programs | Total Children and Youth Served



Transition Services | Total Young Adults Served



Family Outreach | Total Children Served By Program



ABILENE

1 VILLAGE DR.
SUITE 102
ABILENE, TX 79606
325-672-9398

ALBUQUERQUE

3876 MASTHEAD ST. NE
ALBUQUERQUE, NM 87109
505-255-8740

BRYAN/ COLLEGE STATION

4001 E. 29TH ST.
SUITE 108
BRYAN, TX 77802
979-704-6691

CORPUS CHRISTI

5350 S. STAPLES
SUITE 118
CORPUS CHRISTI, TX 78411
361-334-2255

DALLAS

8330 LBJ FWY.
SUITE B-375
DALLAS, TX 75243
972-480-8772

EL PASO

1514 N. ZARAGOZA RD.
SUITE B-3
EL PASO, TX 79936
915-781-0005

HOUSTON

5005 MITCHELLDALE
SUITE 119
HOUSTON, TX 77092
713-682-8911

KILLEEN

3202 SOUTH W.S. YOUNG DR.
SUITE 104
KILLEEN, TX 76542
254-245-9911

LAS CRUCES

230 SOUTH ALAMEDA ST.
SUITE 201
LAS CRUCES, NM 88005
575-222-0177

LUBBOCK

5424 19TH ST.
SUITE 500
LUBBOCK, TX 79407
806-792-0099

SAN ANTONIO

4606 CENTERVIEW DR.
SUITE 100
SAN ANTONIO, TX 78228
210-733-3904

TYLER

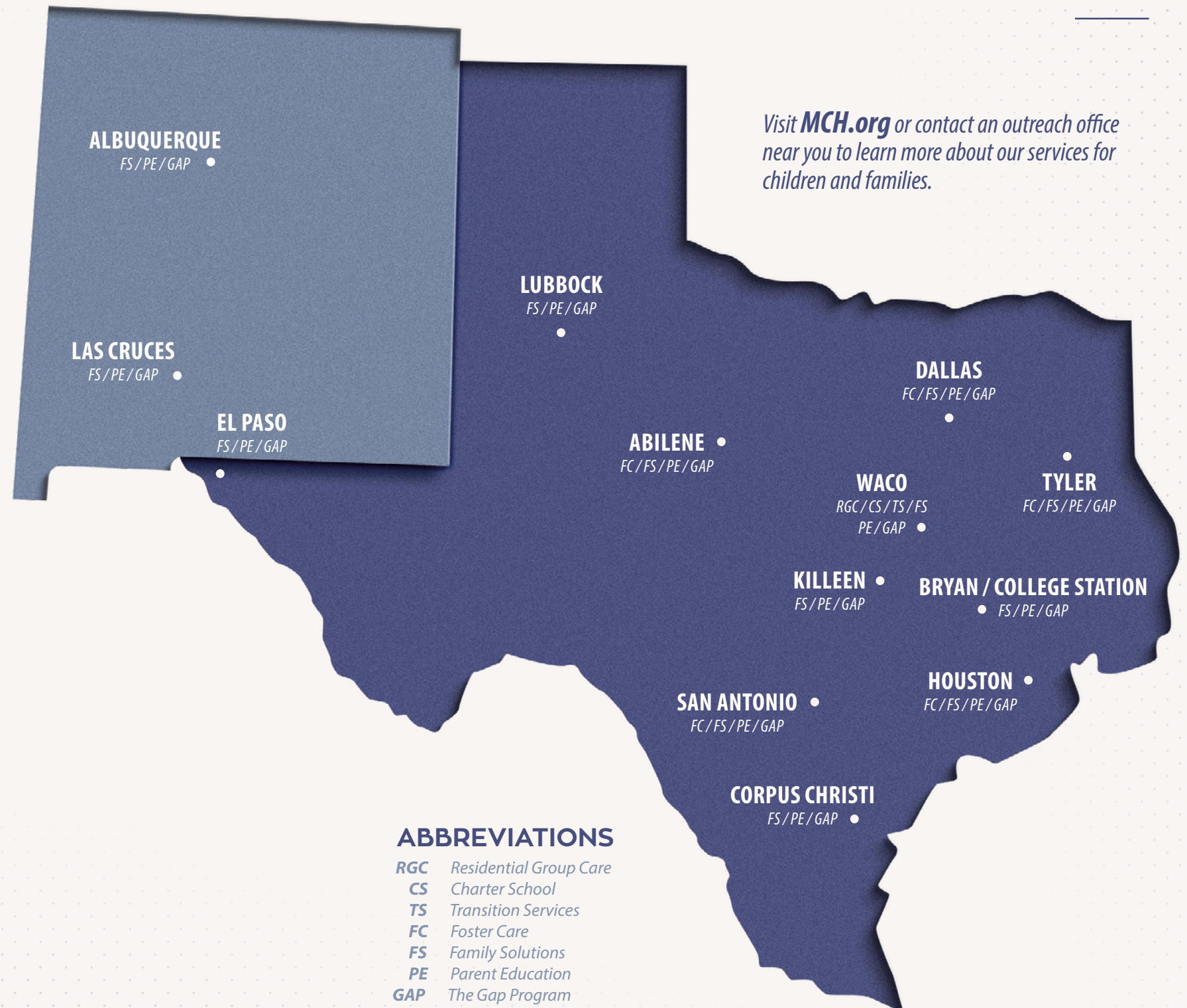
921 SHILOH RD.
SUITE B300
TYLER, TX 75703
903-509-1171

WACO

524 WEST WACO DR.
WACO, TX 76701
254-750-1263

MCH SERVICE LOCATIONS

13 LOCATIONS ACROSS TEXAS AND NEW MEXICO



ABBREVIATIONS

RGC	Residential Group Care
CS	Charter School
TS	Transition Services
FC	Foster Care
FS	Family Solutions
PE	Parent Education
GAP	The Gap Program

A COMMUNITY OF SERVICE

2,851 *hours of volunteer service
performed by MCH youth.*



31

*youth participated
in missions/
leadership trips:*

- **CTCYM**
- **U.M. ARMY**
- **Glen Lake**
- **Shepherd of the Ozarks**

“What an amazing picture
of the kingdom of God: people
with all different backgrounds,
cultures and skill sets working
together for the glory of
our Creator.”

-KIM CLARK
Spiritual Development Director



360

*employees who served
children, youth and families
through this ministry.*

65

*MCH employees received
service awards ranging from
3 to 35 years.*



275

volunteers at MCH.

Volunteer roles include:

- **Mentoring**
- **Tutoring**
- **Recreation**
- **Gift wrapping**
- **Special event assistance**



A COMMUNITY OF STEWARDSHIP

As stewards of our resources and commitments to the children, youth and families we serve today and in the future, we hold ourselves to a standard of excellence in every area of ministry – from respecting the intentions of benefactors to expanding areas of service to meet the changing needs of those in our care.

Amount received as donations:

\$12,170,559



12,392

total donations received from our generous benefactors.

DONATE

774

first-time donors to MCH.



MCH received the Gold Seal of Transparency from **Guidestar** and a four-star rating from **Charity Navigator**.

Number of tribute gifts:

2,046



622 were made "in honor of" a friend or family member.



1,424 were made "in memory of" a friend or family member.



100%

of MCH board members are donors.



\$322,515

raised during a one-day online matching gift challenge to help meet our daily needs goal for the fiscal year.



178

advocacy meetings with pastors and community groups, including speaking opportunities delivering sermons, leading tours and speaking to Sunday school classes.

A COMMUNITY OF OUTREACH



Foster Care | Percentage of Goals Met *

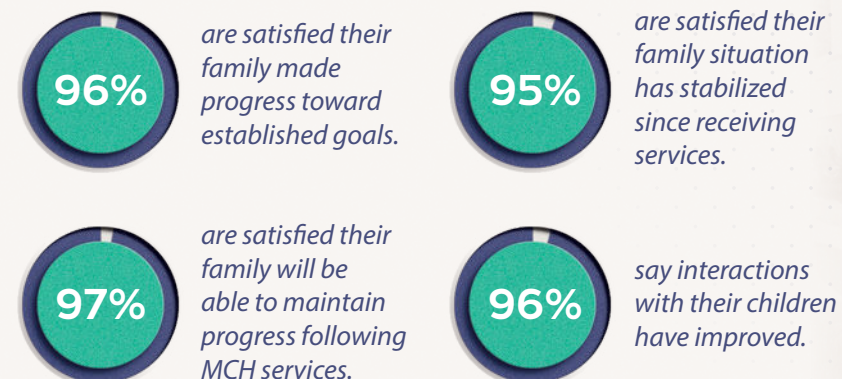


“Change can be hard, but when you have someone who knows you can do it – someone that really believes in you – that makes you want to go for that change.”

-ALETTA
MCH Family Outreach Client



Family Solutions | Percentage of Goals Met *



Building acquired for the new **MCH Family Outreach Center** in Waco, Texas.



Gap Program | Percentage of Goals Met *



*Statistics drawn from Family Satisfaction Survey.

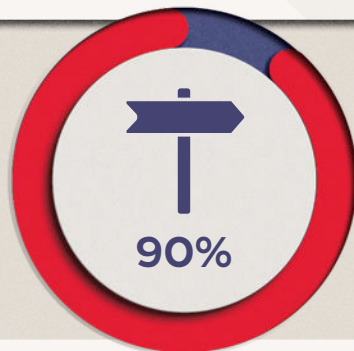
A COMMUNITY OF CARE



Residential Services | Waco Campus and Boys Ranch



of youth are safe
in care.



of youth avoid
high-risk behaviors.



of youth make educational
gains while in care.



Family Satisfaction Survey Families Responding "Strongly Agree" or "Agree"



94% agree MCH is a nurturing and caring place.



92% agree MCH kept them informed and involved in their child's care.



91% agree the services their child/family received were effective.



93% are satisfied with the services received from MCH.



Transition Services | In a Survey of Current Graduates



100% report having stable housing.



86% are working and/or enrolled as a student.



95% are practicing good citizenship.



72% of advanced education students maintain at least a 2.5 GPA.



A COMMUNITY OF EDUCATION

MCH is committed to meeting the individual educational needs of residents. Most youth who live on the Waco campus and Boys Ranch attend the University of Texas Charter School on the Waco campus, while others attend Waco public schools. Childcare and school staff work together to determine the most appropriate educational plan for residents. MCH transition services staff works with high school students to help prepare them for college, a job training program or employment.

Youth at all campuses participate in a variety of activities, including competitive sports, leadership organizations, academic competitions, agricultural sciences, recreational activities and community service.



**MCH Bulldogs
six-man football
team won the TCAF
state championship.**

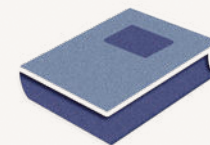


Athletics Program:

- Football
- Volleyball
- Basketball
- Cross-country
- Golf
- Track and Field
- Cheerleading



33 MCH students graduated
in December 2017 and
May 2018.



More than
\$500,000
in scholarship funds
available to MCH
graduates to pursue
higher education.



300TH
student graduated from the
University of Texas Charter
School on the Waco campus.



45
students participated
in Future Farmers of
America (FFA).



CAPITAL CAMPAIGN

BUILDING HOPE

Our vision is becoming a reality. After completing a four-year campaign planning study in fall 2015, we launched our campaign: Building Hope. Phase One began with the construction of our first home, the Daniels Home, and included two additional homes, the Ashcraft Home and the Hilliard Home. Phase One and Two have been raised (we have completed the demolition of the West and Scharbauer-Thomas homes and the construction of two additional homes in Phase One). The funding for Phase Two is also completed. The Bowen Home and the Greathouse Home will be built at the site of the Williams-Craig and Bridwell homes, which have been demolished. We have launched Phase Three of our campaign which consists of three new homes.

Our longterm vision is to build 11 new homes on the Waco campus. Once we reach our Phase Three goal, we will continue to build additional homes as funds are available. At this time, the final phase, Phase Four, consists of the last three homes. The estimated cost for all the phases (Phase One-Phase Four, with campaign costs) is \$23,720,000.



Home Benefits:

- *One continuous floor*
- *Individual bathrooms for increased privacy*
- *LED lighting that research shows can support better self regulation*
- *Open floor plan to maintain better supervision*
- *Home parent quarters*



PHASE ONE – COMPLETE

THREE HOMES	\$5,250,000
Construction	\$4,500,000
Furnishings	\$300,000
Maintenance Endowment	\$450,000

PHASE TWO – COMPLETE

TWO HOMES	\$4,700,000
Construction	\$3,800,000
Furnishings	\$150,000
Maintenance Endowment	\$300,000
Demolition	\$100,000
Campaign Costs	\$350,000

PHASE THREE – IN PROCESS

THREE HOMES	\$6,885,000
Construction	\$5,700,000
Furnishings	\$225,000
Maintenance Endowment	\$450,000
Campaign Costs	\$510,000

PHASE FOUR

THREE HOMES	\$6,885,000
Construction	\$5,700,000
Furnishings	\$225,000
Maintenance Endowment	\$450,000
Campaign Costs	\$510,000

TOTAL – ALL PHASES (11 HOMES)	\$23,720,000
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\$12,675,785

received to date toward the Building Hope Capital Campaign.



Methodist Children's Home

Offering Hope Since 1890

MISSION STATEMENT:

Methodist Children's Home offers hope to children, youth and families through a nurturing, Christian community.

CORE VALUES:

Christian Principles • Relationships • Responsibility • Service • Growth • Hope

Methodist Children's Home • 1111 Herring Ave. • Waco, TX 76708

MCH.org