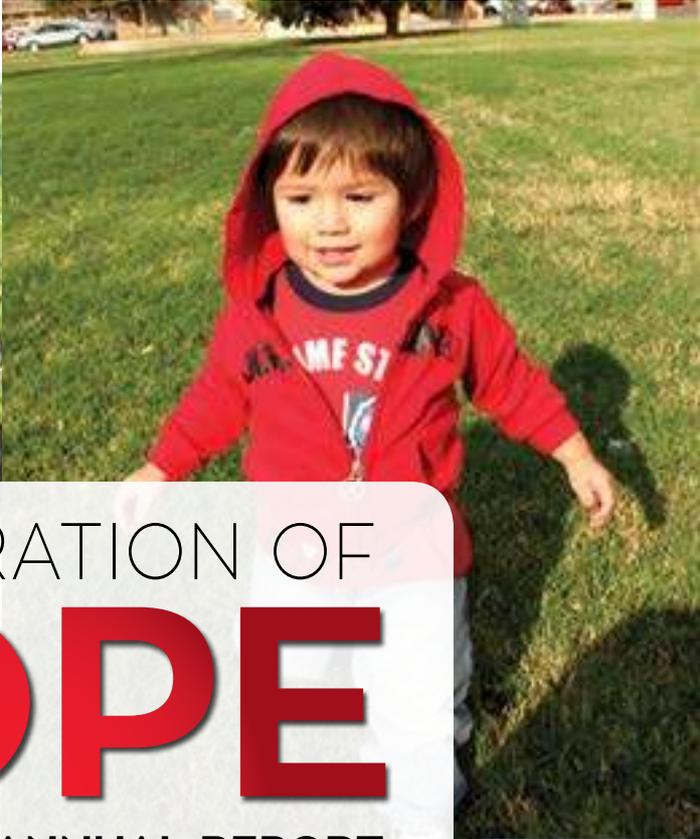




Methodist Children's Home

Offering Hope Since 1890



A CELEBRATION OF

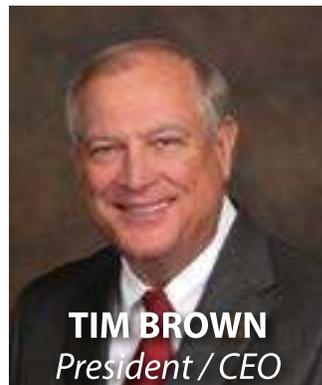
HOPE

THE 2014 - 2015 ANNUAL REPORT



A CELEBRATION OF HOPE

Throughout 2015, Methodist Children's Home (MCH) celebrated our 125th anniversary of ministry by commemorating the past, celebrating the present and creating the future. As we look back and see how far we have come since 1890, we are grateful for the clear way God has led MCH through these years in our mission to "offer hope to children, youth and families in a nurturing, Christian community."



TIM BROWN
President / CEO

While there was much to celebrate, there was also much that was accomplished in fiscal year 2014-2015. Through the generosity of our benefactors, the prayers of our friends and supporters, and the commitment of a skilled community of MCH employees, here are some of the highlights of our year in review:

- Celebrated 125 years of ministry through a number of special events, highlighted by our anniversary celebration on October 10 in Waco. Special guests Chip and Joanna Gaines, elected officials, board members, volunteers, alumni, staff, young people, and benefactors all came together to honor the great work God has done through MCH since 1890.
- Completed a bold five-year strategic plan that has helped chart a bright future for this ministry. Our leadership team is already working on a new plan to further challenge MCH in moving forward and serving the needs of children, youth and families from Texas and New Mexico.
- Started the process of building the first new home on our Waco campus in more than 50 years.
- Continued to expand our relationship with Dr. Karyn Purvis, Dr. David Cross and Texas Christian University's Institute of Child Development.
- Once again earned a four-star rating from Charity Navigator, their highest rating available. This designation looks closely at aspects of our fundraising, operations and financial oversight. It is one way we hope affirms our pledge to you that every dollar you give will be for the highest and best use in order to bless our children.
- Received the designation as a 2015 Charity Champion for Central Texas, an honor given by The First National Bank-McGregor.
- Assisted 25 young men and women in graduating from our University of Texas – University Charter School on the Waco campus and other public school systems. Thanks to our many friends who made annual gifts to our general scholarship fund or designated monies from their estates for scholarships, approximately \$500,000 was available to assist more than 100 MCH alumni in pursuing advanced education degrees and certificates.
- Announced plans to open new MCH Family Outreach offices in Killeen and Bryan/College Station, Texas, and Las Cruces, N.M.
- Enjoyed a great year for our athletic programs, Ag Science/FFA and Environmental Studies programs and other extracurricular activities. Our MCH Bulldog football team reached the state finals and we enjoyed one of our best years on record at the Heart O' Texas Fair & Rodeo. We believe these extracurricular activities are powerful ways to help teach our young people responsibility and enable them to gain a sense of belonging in our nurturing, Christian community.

The statistical reports within this publication represent so much more than numbers. They represent the exemplary level of service, stewardship, outreach, care, and innovation that you will find at Methodist Children's Home. We celebrate these accomplishments and we thank you for walking beside us in our mission to change lives and create brighter futures for those we serve.



BOARD OF DIRECTORS: 2014-2015

Back row, left to right: **Rev. Jim Hawk**, Albuquerque, N.M.; **Mr. Tom Wilkinson**, Bryan;
Mr. Hank Coleman, Houston; **Mr. Bob Rork**, San Antonio; **Mr. Mario Olivarez**, Corpus Christi

Middle row, left to right: **Rev. Thomas E. Nagle**, El Paso; **Mrs. Barbara Bauernfeind**, Amarillo;
Mr. Tim Brown, President/CEO, Methodist Children's Home; **Dr. Elsa Soto-Leggett**, Houston;
Mr. Bill Bingham, Austin

Front row, left to right: **Mr. Mark Ward**, Kingwood; **Mrs. Amy Barley**, Celina;
Dr. Shera Atkinson, Lubbock; **Rev. Marie Mitchell**, Grand Prairie; **Dr. Ann Weiss**, Katy

Not pictured: ; **Bishop W. Earl Bledsoe**, Lubbock; **Dr. Jeffrey Clark**, Temple;
Mrs. Candy Mallonee, San Antonio; **Rev. Steve Ramsdell**, Waco



From left to right: Dozier, Mitchell, Brown, Broadway, Mize, Oakley

EXECUTIVE MANAGEMENT TEAM

Mr. Tim Brown
President/CEO

Ms. Judy Broadway
Vice President for Human Resources

Mr. Moe Dozier
Vice President for Programs

Mrs. Julie Mitchell
Vice President for Finance

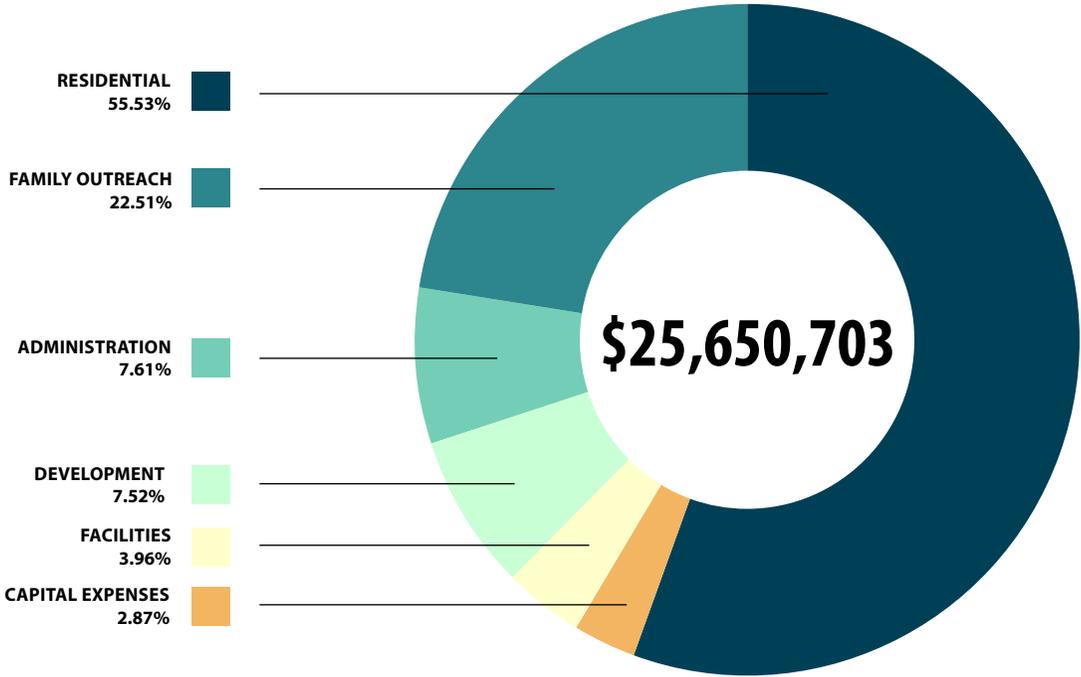
Mr. Bryan Mize
Vice President for Quality Improvement

Mr. Trey Oakley
Vice President for Development

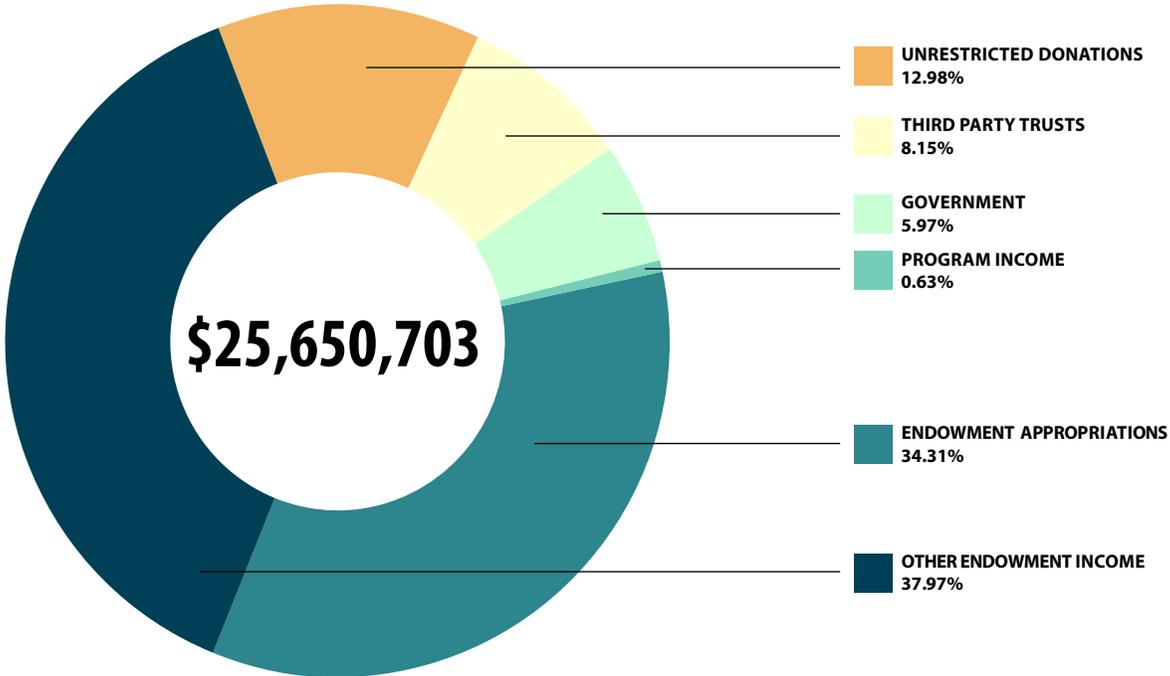
FINANCIAL OPERATIONS

FISCAL YEAR: JULY 2014 - JUNE 2015

OPERATING EXPENSES

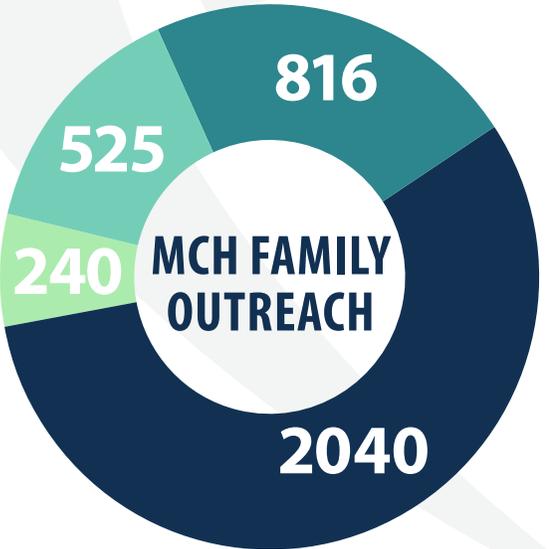
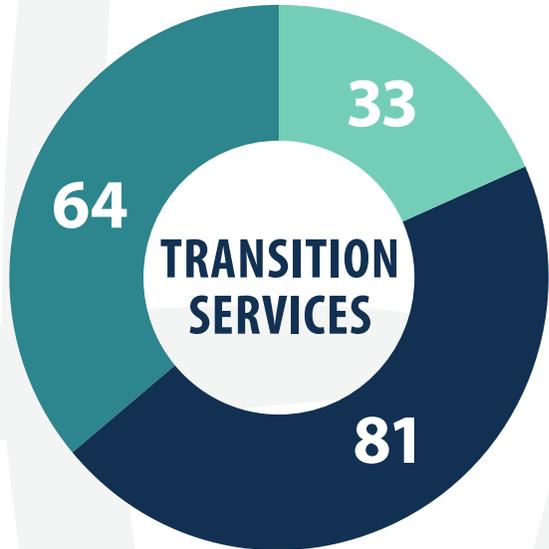
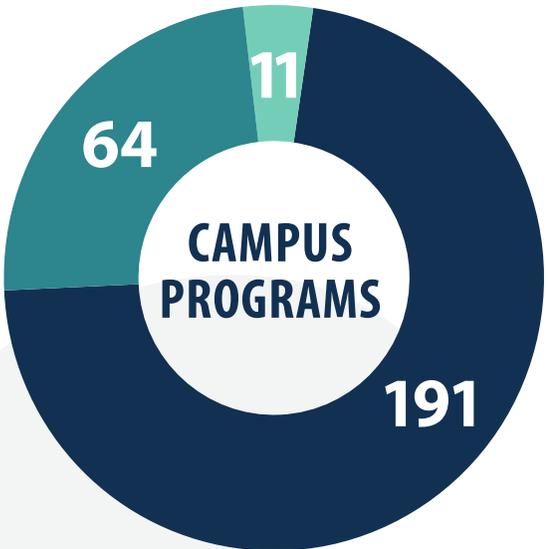


OPERATING REVENUE



PROGRAMS BY TYPE

4,065 Children and Youth Served in 2014-2015



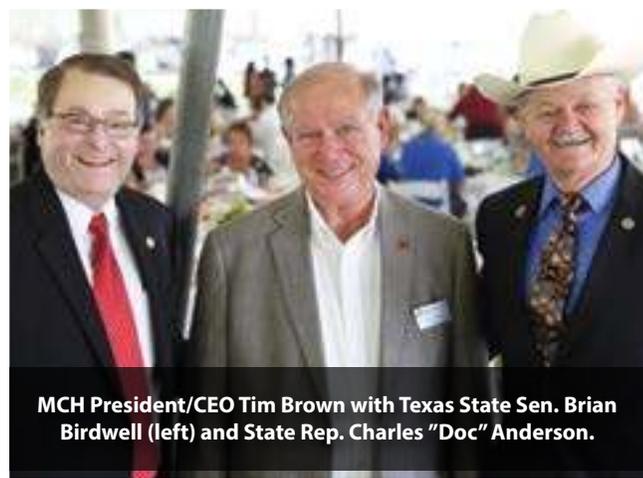


CELEBRATING 125 YEARS

Throughout 2015, Methodist Children's Home marked 125 years of offering hope to children, youth and families by celebrating the past, commemorating the present, and creating intentional steps toward a bright future. We touted our milestone through events, publications, marketing, and branding to celebrate our quasiquintennial.



Guests enjoyed tours of the Waco campus which included exhibits hosted by MCH staff and students.



MCH President/CEO Tim Brown with Texas State Sen. Brian Birdwell (left) and State Rep. Charles "Doc" Anderson.

On Oct. 10, 2015, more than 600 MCH staff, students, supporters and special guests came together to honor the many blessings of this ministry. Dignitaries from state and local governments issued proclamations, including the designation of October 10 as "Methodist Children's Home Day" in Waco, Texas.



Throughout the day, speakers shared impassioned stories about the impact of MCH and the effectiveness of MCH's supporters. Special guests Chip and Joanna Gaines, Waco residents and stars of the hit HGTV show "Fixer Upper," spoke and challenged attendees to support the mission of MCH.



Guests were treated to a luncheon on the grounds of the historic Waco campus, harkening back to earlier days when the MCH family would gather for celebrations, performances and services under the iconic trees.



"The fact that MCH has taken the gospel and walked it out is an example to our community," said Joanna Gaines. "They are taking care of our kids – as a member of this community, that's exactly who they are: our kids. MCH is helping them carve out an opportunity to thrive in the midst of their circumstances."

NEW RESIDENCE

Guests of our 125th anniversary celebration and other visitors to the MCH campus have seen history being written through the groundbreaking and construction of the first new home on the Waco campus in more than 50 years. This decision was the result of a strategic plan initiative challenging MCH to examine our Waco campus and develop a new home design focused on our current population, cost and maintenance efficiencies, and the expertise we have gained through trauma-informed care.



MCH SERVICE LOCATIONS

To learn more about MCH's residential campuses or services offered through MCH Family Outreach, contact an office near you or visit our website at MCH.org.

ABILENE

1 Village Dr., Suite 102
Abilene, TX 79606
325-672-9398

ALBUQUERQUE, N.M.

6755 Academy Rd. NE, Suite A
Albuquerque, N.M. 87109
505-255-8740

CORPUS CHRISTI

5350 S. Staples St., Suite 150A
Corpus Christi, TX 78411
361-334-2255

DALLAS

8330 Lyndon B. Johnson Fwy, Suite B375
Dallas, TX 75243
972-480-8772

EL PASO

5959 Gateway West, Suite 530
El Paso, TX 79925
915-781-0005

HOUSTON

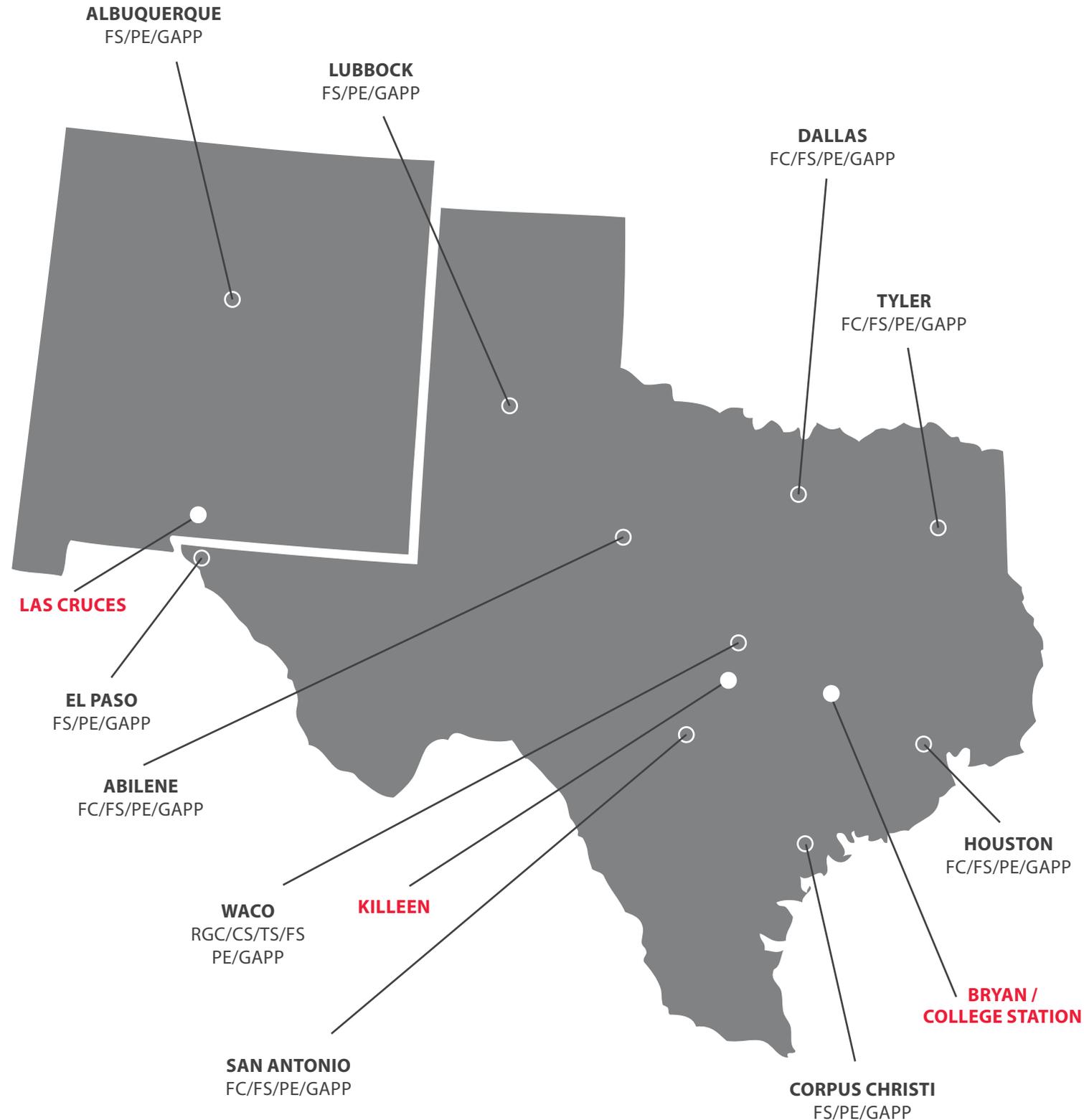
5005 Mitchelldale, Suite 119
Houston, TX 77092
713-682-8911 • 877-716-8535 (toll-free)

LUBBOCK

2028 82nd St., Unit 101
Lubbock, TX 79423
806-792-0099 • 877-289-0517 (toll-free)

SAN ANTONIO

6800 Park Ten Blvd., Suite 135 E.
San Antonio, TX 78213
210-733-3904 • 866-532-4453 (toll-free)



TYLER

921 Shiloh Rd., Suite B 300
Tyler, TX 75703
903-509-1171 • 866-509-1171 (toll-free)

WACO

1111 Herring Avenue
Waco, TX 76708
254-750-1263

OPENING IN 2016

MCH Family Outreach offices in:

Bryan/College Station

4001 E. 29th St., Suite 108
Bryan, TX 77802
(Opening summer 2016)

Killeen

3202 South W.S. Young Dr., Suite 104
Killeen, TX 76542
(Opening spring 2016)

Las Cruces, N.M.

230 South Alameda St., Suite 201
Las Cruces, N.M. 88005
(Opening spring 2016)

ABBREVIATIONS

RGC	Residential Group Care
CS	Charter School
TS	Transition Services
FC	Foster Care
FS	Family Solutions
PE	Parent Education
GAPP	Grandparents As Parents Program



MCH youth performed
5,172
HOURS
of volunteer service

60
MCH employees received service
awards ranging from 3 to 30 years

345 employees who
served children, youth
and families through
this ministry

160
volunteers at MCH

A CELEBRATION OF
SERVICE



MCH students are involved in giving back to the community through volunteerism.



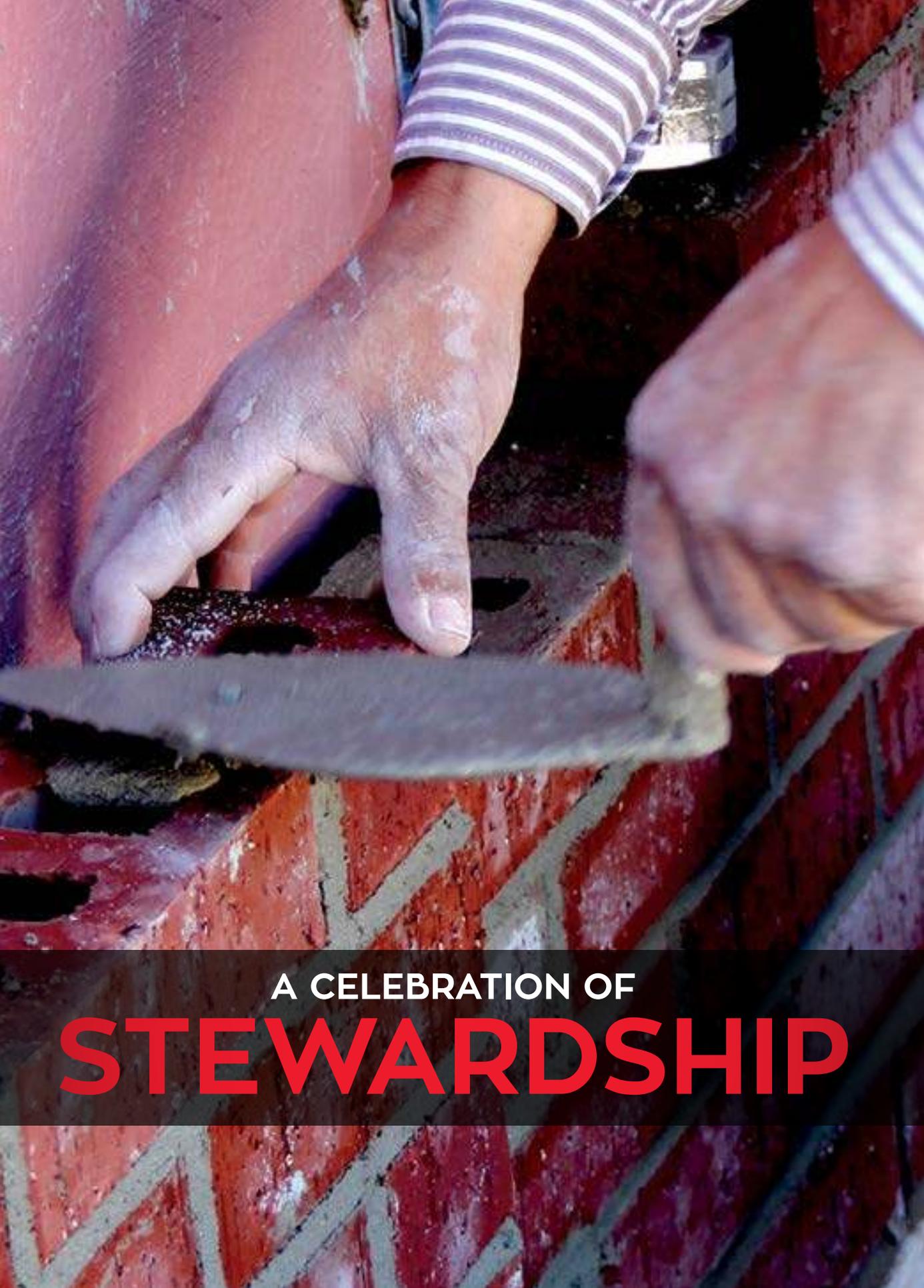
MCH students have opportunities for hands-on experience through work and service.



MCH youth perform community service throughout the year.



MCH Family Outreach in Waco invests in the Baylor School of Social Work through practicums and teaching.



A CELEBRATION OF
STEWARDSHIP

As stewards of our resources and commitments to the children, youth and families we serve today and in the future, we hold ourselves to a standard of excellence in every area of ministry – from respecting the intentions of MCH’s benefactors to expanding areas of service to meet the changing needs of those in our care.



Each year, our Legacy Luncheon celebrates the generosity of benefactors who designate estate gifts of \$125,000 or more to MCH.

2,460 TRIBUTE GIFTS

- 813 made “in honor of” a friend or family member
- 1,647 made “in memory of” a loved one



\$169,015

raised on “125K Day,” a one-day online matching gift challenge to help meet our daily needs goal for the fiscal year

\$9,611,661.73

Donations and bequests received by MCH from our generous benefactors

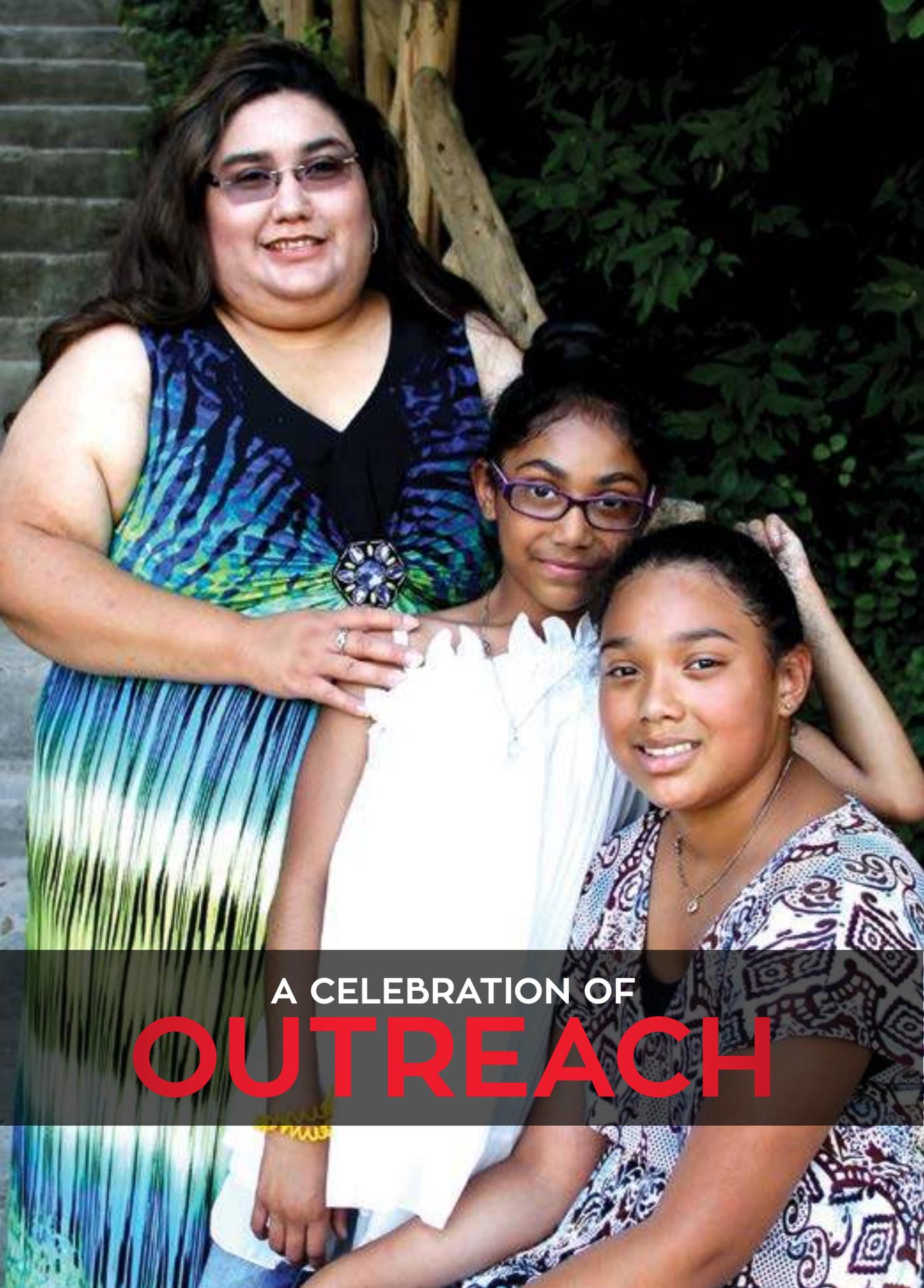
1,032 first-time donors to Methodist Children’s Home

100%

of MCH board members are donors

\$3,620,383.58

ADDED TO THE PERMANENT ENDOWMENT THROUGH ESTATE GIFTS
(*\$3.2 million last fiscal year*)



A CELEBRATION OF **OUTREACH**

FOSTER CARE



100%
of school-age children remain in school or graduate while receiving services



90%
of children transfer between MCH foster homes no more than two times



98%
are safe from abuse/neglect while in care



90%
are discharged to less restrictive environments consistent with their placement goals

FAMILY SOLUTIONS



98%
of families will be able to maintain the family unit without removal of the children



100%
of children in families served will remain safe, as evidenced by CPS reports of neglect and abuse

GAPP

Families who report their situation has stabilized since receiving services

80 percent

Families who report satisfactory completion of goals at discharge

Families who are satisfied that services helped to avoid out-of-home placement for their children



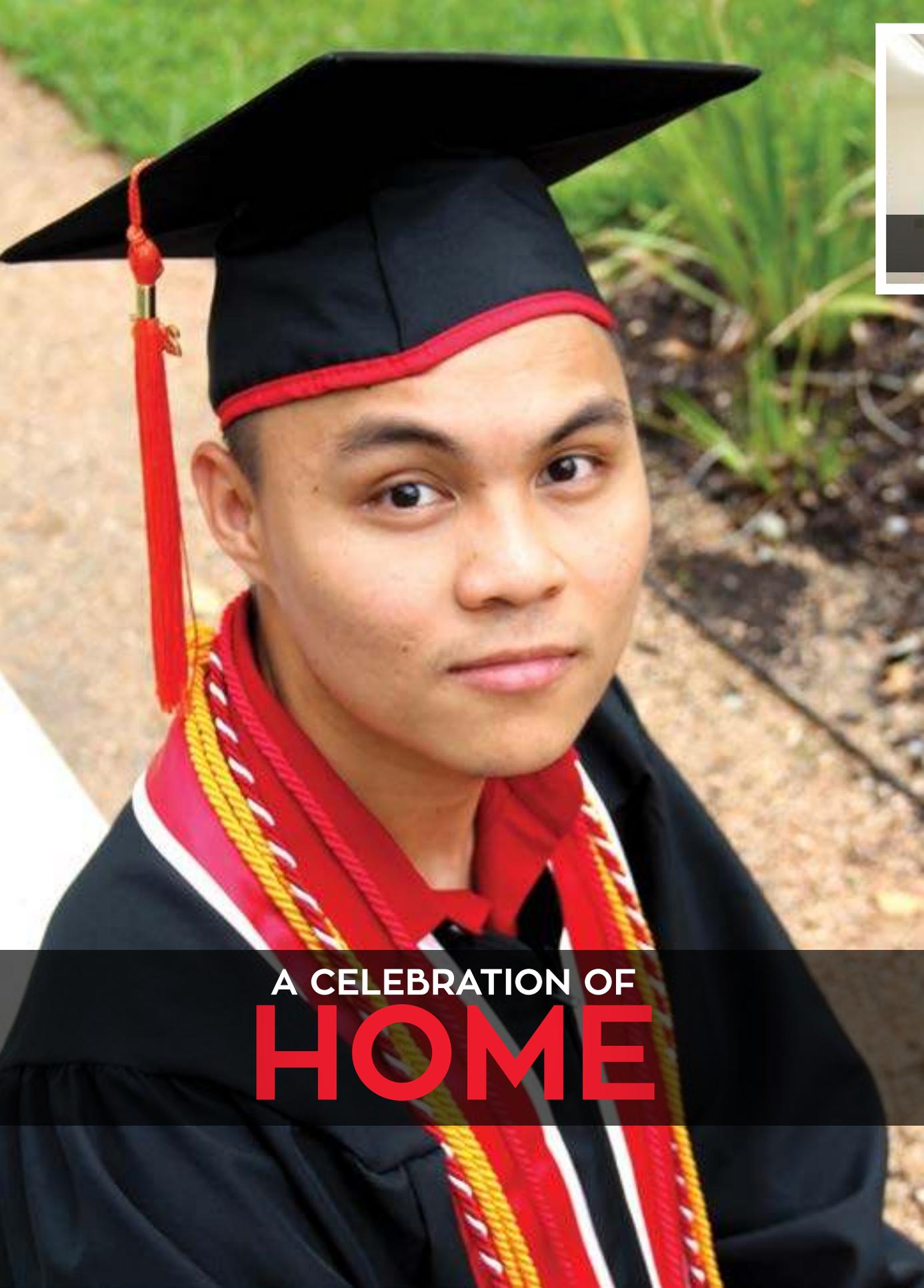
Collaborative partnerships help MCH Family Outreach offices in Texas and New Mexico keep a visible profile in their community.



Family Solutions is designed to strengthen families using advocacy and parenting education.



Programs focused on early intervention and prevention are expanding in all MCH Family Outreach offices.



A CELEBRATION OF HOME



Transition Services works with MCH graduates on life skills and preparing them for independent living.



Students learn responsibility through FFA by caring for and showing livestock.



Spiritual Development plays a central role through services and mission trips.

PARENT SATISFACTION SURVEY

100%

say MCH is a nurturing and caring place.

91%

say MCH kept them informed and involved in their child's care.

91%

say the services their child/family received were effective.

RESIDENTIAL SERVICES

98%

of youth in care are now safe from abuse/neglect.

88%

of youth in care avoid high-risk behaviors.

93%

of youth in care pass all classes.

76%

of youth complete our program as planned.

TRANSITION SERVICES

93% of graduates from 2011-2014 have stable housing.

78% of graduates from 2011-2014 are working or a full-time student.

99% of graduates from 2011-2014 are practicing good citizenship.

100% of MCH graduates have access to healthcare.

More than **\$500,000** in scholarship monies was awarded to MCH graduates to pursue higher education.



A CELEBRATION OF

INNOVATION

AN EXPANDED
MCH TRAINING
DEPARTMENT
PROVIDED
1,643
TRAINING
HOURS TO EQUIP
MCH EMPLOYEES
& PROVIDE OPPORTUNITIES
FOR GROWTH
AND CUTTING-EDGE
JOB TRAINING



MCH purchased the Clay Commons apartment complex in Waco as an extension of the Independent Living program for MCH graduates from residential or foster care programs who need assistance learning practical life skills in an independent setting.



MCH staff participate in a team building exercise.

COOPER FOUNDATION GRANT

Studies have shown fluorescent lighting can have adverse effects on children's behavior, especially for those who struggle with emotional trauma and sensory issues. Thanks to a generous grant from the Cooper Foundation in Waco, the MCH Charter School installed updated lighting throughout the building to enhance the learning environment for students.

GWAHCA Greater Waco Advanced Health Care Academy (GWAHCA) offered at MCH School through Waco ISD

**2016: OPENING
NEW MCH OUTREACH OFFICES
IN KILLEEN, BRYAN/COLLEGE
STATION, AND LAS CRUCES, N.M.
to serve even more children and families,
including those in the military.**

NEW CAMPUS GROWTH

TBRI
TRUST-BASED
RELATIONAL
INTERVENTION

TBRI is a model of care designed for children and youth who have experienced a variety of traumas. MCH partners with TCU's Institute of Child Development to implement TBRI into our everyday care. Our highly trained staff are able to use these techniques as they encourage healing and healthy relationships.





Methodist Children's Home

Offering Hope Since 1890

Mission Statement:

Methodist Children's Home offers hope to children, youth and families through a nurturing, Christian community.

Core Values:

Christian Principles • Relationships • Responsibility • Service • Growth • Hope

1111 Herring Avenue • Waco, TX 76708

800-853-1272 • MCH.org